

UNFORTIFIED WINE

	2026	2026 Liters	2025	2025 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,384,263	13,112,216	\$3,401,578	13,179,303	(\$17,315)	-0.51%	(67,086)	-0.51%
February						#DIV/0!		#DIV/0!
March						#DIV/0!		#DIV/0!
April						#DIV/0!		#DIV/0!
May						#DIV/0!		#DIV/0!
June						#DIV/0!		#DIV/0!
July						#DIV/0!		#DIV/0!
August						#DIV/0!		#DIV/0!
September						#DIV/0!		#DIV/0!
October						#DIV/0!		#DIV/0!
November						#DIV/0!		#DIV/0!
December						#DIV/0!		#DIV/0!
Totals	\$3,384,263	13,112,216	\$3,401,578	13,179,303	(\$17,315)	-0.51%	(67,086)	-0.51%

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UNFORTIFIED WINE

	2025	2025 Liters	2024	2024 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,401,578	13,179,303	\$3,200,002	12,398,303	\$201,576	6.30%	781,000	6.30%
February	\$2,429,928	9,414,676	\$2,413,753	9,352,007	\$16,175	0.67%	62,670	0.67%
March	\$2,158,453	8,362,855	\$2,373,025	9,194,208	(\$214,572)	-9.04%	(831,352)	-9.04%
April	\$2,263,559	8,770,085	\$2,335,094	9,047,245	(\$71,535)	-3.06%	(277,160)	-3.06%
May	\$2,606,301	10,098,028	\$2,464,554	9,548,834	\$141,747	5.75%	549,194	5.75%
June	\$2,575,819	9,979,926	\$2,602,612	10,083,735	(\$26,793)	-1.03%	(103,809)	-1.03%
July	\$2,510,523	9,726,939	\$2,413,266	9,350,120	\$97,257	4.03%	376,819	4.03%
August	\$2,559,976	9,918,543	\$2,651,831	10,274,432	(\$91,855)	-3.46%	(355,889)	-3.46%
September	\$2,544,255	9,857,633	\$2,573,932	9,972,615	(\$29,677)	-1.15%	(114,983)	-1.15%
October	\$2,405,506	9,320,054	\$2,290,725	8,875,339	\$114,781	5.01%	444,715	5.01%
November	\$2,680,893	10,387,032	\$2,619,983	10,151,038	\$60,910	2.32%	235,994	2.32%
December	\$2,409,468	9,335,405	\$2,639,050	10,224,913	(\$229,582)	-8.70%	(889,508)	-8.70%
Totals	\$30,546,259	118,350,480	\$30,577,827	118,472,790	(\$31,568)	-0.10%	(122,309)	-0.10%

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UNFORTIFIED WINE

	2024	2024 Liters	2023	2023 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,200,003	12,398,307	\$3,985,187	15,440,477	(\$785,184)	-19.70%	(3,042,170)	-19.70%
February	\$2,413,753	9,352,007	\$2,318,452	8,982,766	\$95,301	4.11%	369,241	4.11%
March	\$2,373,025	9,194,208	\$2,352,772	9,115,738	\$20,253	0.86%	78,470	0.86%
April	\$2,335,095	9,047,249	\$2,572,795	9,968,210	(\$237,700)	-9.24%	(920,961)	-9.24%
May	\$2,464,555	9,548,838	\$2,466,862	9,557,776	(\$2,307)	-0.09%	(8,938)	-0.09%
June	\$2,602,613	10,083,739	\$2,726,291	10,562,925	(\$123,678)	-4.54%	(479,186)	-4.54%
July	\$2,413,266	9,350,120	\$2,698,044	10,453,483	(\$284,778)	-10.55%	(1,103,363)	-10.55%
August	\$2,651,832	10,274,436	\$2,395,320	9,280,589	\$256,512	10.71%	993,847	10.71%
September	\$2,573,932	9,972,615	\$2,659,824	10,305,401	(\$85,892)	-3.23%	(332,786)	-3.23%
October	\$2,290,725	8,875,339	\$2,397,781	9,290,124	(\$107,056)	-4.46%	(414,785)	-4.46%
November	\$2,619,983	10,151,038	\$2,765,306	10,714,088	(\$145,323)	-5.26%	(563,049)	-5.26%
December	\$2,639,050	10,224,913	\$2,786,425	10,795,912	(\$147,375)	-5.29%	(571,000)	-5.29%
Totals	\$30,577,832	118,472,809	\$32,125,059	124,467,489	(\$1,547,227)	-4.82%	(5,994,680)	-4.82%

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	2023	2023 Liters	2022	2022 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,985,187	15,440,477	\$3,425,413	13,271,651	\$559,774	16.34%	2,168,826	16.34%
February	\$2,318,452	8,982,766	\$2,389,728	9,258,923	(\$71,276)	-2.98%	(276,157)	-2.98%
March	\$2,352,772	9,115,738	\$2,515,142	9,744,835	(\$162,370)	-6.46%	(629,097)	-6.46%
April	\$2,572,795	9,968,210	\$2,667,165	10,333,843	(\$94,370)	-3.54%	(365,633)	-3.54%
May	\$2,466,862	9,557,776	\$2,637,985	10,220,787	(\$171,123)	-6.49%	(663,010)	-6.49%
June	\$2,726,291	10,562,925	\$2,770,300	10,733,437	(\$44,009)	-1.59%	(170,511)	-1.59%
July	\$2,698,044	10,453,483	\$2,834,619	10,982,639	(\$136,575)	-4.82%	(529,155)	-4.82%
August	\$2,395,320	9,280,589	\$2,505,357	9,706,924	(\$110,037)	-4.39%	(426,335)	-4.39%
September	\$2,659,824	10,305,401	\$2,713,843	10,514,696	(\$54,019)	-1.99%	(209,295)	-1.99%
October	\$2,397,781	9,290,124	\$2,558,784	9,913,925	(\$161,003)	-6.29%	(623,801)	-6.29%
November	\$2,765,306	10,714,088	\$2,675,606	10,366,548	\$89,700	3.35%	347,540	3.35%
December	\$2,786,426	10,795,916	\$2,913,614	11,288,702	(\$127,188)	-4.37%	(492,786)	-4.37%
Totals	\$32,125,060	124,467,493	\$32,607,556	126,336,908	(\$482,496)	-1.48%	(1,869,415)	-1.48%

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UNFORTIFIED WINE

	2022	2022 Liters	2021	2021 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,425,413	13,271,651	\$3,610,653	13,989,357	(\$185,240)	-5.13%	(717,706)	-5.13%
February	\$2,389,728	9,258,923	\$2,405,134	9,318,613	(\$15,406)	-0.64%	(59,690)	-0.64%
March	\$2,515,142	9,744,835	\$2,285,130	8,853,661	\$230,012	10.07%	891,174	10.07%
April	\$2,667,165	10,333,843	\$2,791,333	10,814,928	(\$124,168)	-4.45%	(481,085)	-4.45%
May	\$2,637,985	10,220,787	\$2,797,301	10,838,051	(\$159,316)	-5.70%	(617,265)	-5.70%
June	\$2,770,300	10,733,437	\$2,703,501	10,474,626	\$66,799	2.47%	258,811	2.47%
July	\$2,834,619	10,982,639	\$2,911,114	11,279,016	(\$76,495)	-2.63%	(296,377)	-2.63%
August	\$2,505,357	9,706,924	\$2,725,606	10,560,271	(\$220,249)	-8.08%	(853,348)	-8.08%
September	\$2,713,843	10,514,696	\$2,883,127	11,170,581	(\$169,284)	-5.87%	(655,885)	-5.87%
October	\$2,558,784	9,913,925	\$2,456,644	9,518,187	\$102,140	4.16%	395,738	4.16%
November	\$2,675,606	10,366,548	\$2,783,870	10,786,013	(\$108,264)	-3.89%	(419,465)	-3.89%
December	\$2,913,614	11,288,702	\$3,044,798	11,796,970	(\$131,184)	-4.31%	(508,268)	-4.31%
Totals	\$32,607,556	126,336,908	\$33,398,211	129,400,275	(\$790,655)	-2.37%	(3,063,367)	-2.37%

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UNFORTIFIED WINE

	2021	2021 Liters	2020	2020 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,610,653	13,989,357	\$3,365,840	13,040,837	\$244,813	7.27%	948,520	7.27%
February	\$2,405,134	9,318,613	\$2,280,430	8,835,451	\$124,704	5.47%	483,162	5.47%
March	\$2,285,130	8,853,661	\$2,118,274	8,207,183	\$166,856	7.88%	646,478	7.88%
April	\$2,791,333	10,814,928	\$2,185,434	8,467,392	\$605,899	27.72%	2,347,536	27.72%
May	\$2,797,301	10,838,051	\$2,292,956	8,883,983	\$504,345	22.00%	1,954,068	22.00%
June	\$2,703,501	10,474,626	\$2,636,304	10,214,274	\$67,197	2.55%	260,353	2.55%
July	\$2,911,114	11,279,016	\$3,122,582	12,098,342	(\$211,468)	-6.77%	(819,326)	-6.77%
August	\$2,725,606	10,560,271	\$2,871,466	11,125,401	(\$145,860)	-5.08%	(565,130)	-5.08%
September	\$2,883,127	11,170,581	\$2,471,806	9,576,931	\$411,321	16.64%	1,593,650	16.64%
October	\$2,456,644	9,518,187	\$2,702,584	10,471,073	(\$245,940)	-9.10%	(952,886)	-9.10%
November	\$2,783,870	10,786,013	\$2,614,772	10,130,849	\$169,098	6.47%	655,165	6.47%
December	\$3,044,798	11,796,970	\$2,805,226	10,868,756	\$239,572	8.54%	928,214	8.54%
Totals	\$33,398,211	129,400,275	\$31,467,674	121,920,473	\$1,930,537	6.13%	7,479,802	6.13%

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	2020	2020 Liters	2019	2019 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,365,840	13,040,837	\$3,510,874	13,602,766	(\$145,034)	-4.13%	(561,929)	-4.13%
February	\$2,280,430	8,835,451	\$2,387,678	9,250,980	(\$107,248)	-4.49%	(415,529)	-4.49%
March	\$2,118,274	8,207,183	\$2,131,602	8,258,822	(\$13,328)	-0.63%	(51,639)	-0.63%
April	\$2,185,434	8,467,392	\$2,143,167	8,303,630	\$42,267	1.97%	163,762	1.97%
May	\$2,292,956	8,883,983	\$2,372,896	9,193,708	(\$79,940)	-3.37%	(309,725)	-3.37%
June	\$2,636,303	10,214,270	\$2,697,562	10,451,616	(\$61,259)	-2.27%	(237,346)	-2.27%
July	\$3,122,582	12,098,342	\$2,333,121	9,039,601	\$789,461	33.84%	3,058,741	33.84%
August	\$2,871,467	11,125,405	\$2,554,533	9,897,454	\$316,934	12.41%	1,227,950	12.41%
September	\$2,471,806	9,576,931	\$2,462,662	9,541,503	\$9,144	0.37%	35,428	0.37%
October	\$2,702,585	10,471,077	\$2,285,258	8,854,157	\$417,327	18.26%	1,616,920	18.26%
November	\$2,614,772	10,130,849	\$2,747,803	10,646,273	(\$133,031)	-4.84%	(515,424)	-4.84%
December	\$2,805,226	10,868,756	\$2,608,937	10,108,241	\$196,289	7.52%	760,515	7.52%
Totals	\$31,467,675	121,920,477	\$30,236,093	117,148,752	\$1,231,582	4.07%	4,771,724	4.07%

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	2019	2019 Liters	2018	2018 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,510,874	13,602,766	\$3,195,106	12,379,334	\$315,768	9.88%	1,223,433	9.88%
February	\$2,387,678	9,250,980	\$2,224,428	8,618,473	\$163,250	7.34%	632,507	7.34%
March	\$2,131,602	8,258,822	\$2,076,587	8,045,668	\$55,015	2.65%	213,154	2.65%
April	\$2,143,167	8,303,630	\$2,415,293	9,357,974	(\$272,126)	-11.27%	(1,054,343)	-11.27%
May	\$2,372,896	9,193,708	\$2,204,981	8,543,127	\$167,915	7.62%	650,581	7.62%
June	\$2,697,562	10,451,616	\$2,664,976	10,325,362	\$32,586	1.22%	126,253	1.22%
July	\$2,333,121	9,039,601	\$2,276,188	8,819,016	\$56,933	2.50%	220,585	2.50%
August	\$2,554,533	9,897,454	\$2,280,673	8,836,393	\$273,860	12.01%	1,061,062	12.01%
September	\$2,462,662	9,541,503	\$2,541,124	9,845,502	(\$78,462)	-3.09%	(303,998)	-3.09%
October	\$2,285,258	8,854,157	\$2,045,191	7,924,026	\$240,067	11.74%	930,132	11.74%
November	\$2,747,803	10,646,273	\$2,531,655	9,808,814	\$216,148	8.54%	837,458	8.54%
December	\$2,608,937	10,108,241	\$2,731,273	10,582,228	(\$122,336)	-4.48%	(473,987)	-4.48%
Totals	\$30,236,093	117,148,752	\$29,187,475	113,085,916	\$1,048,618	3.59%	4,062,836	3.59%

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UNFORTIFIED WINE

	2018	2018 Liters	2017	2017 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$3,195,106	12,379,334	\$2,790,975	10,813,541	\$404,131	14.48%	1,565,792	14.48%
February	\$2,224,428	8,618,473	\$2,004,483	7,766,304	\$219,945	10.97%	852,170	10.97%
March	\$2,076,587	8,045,668	\$1,956,651	7,580,980	\$119,936	6.13%	464,688	6.13%
April	\$2,415,292	9,357,970	\$2,177,070	8,434,986	\$238,222	10.94%	922,983	10.94%
May	\$2,205,606	8,545,548	\$2,286,113	8,857,470	(\$80,507)	-3.52%	(311,922)	-3.52%
June	\$2,665,883	10,328,876	\$2,382,355	9,230,356	\$283,528	11.90%	1,098,520	11.90%
July	\$2,276,188	8,819,016	\$2,232,753	8,650,728	\$43,435	1.95%	168,287	1.95%
August	\$2,280,673	8,836,393	\$2,224,260	8,617,823	\$56,413	2.54%	218,570	2.54%
September	\$2,541,129	9,845,521	\$2,418,066	9,368,718	\$123,063	5.09%	476,804	5.09%
October	\$2,045,191	7,924,026	\$2,067,229	8,009,411	(\$22,038)	-1.07%	(85,386)	-1.07%
November	\$2,531,655	9,808,814	\$2,556,872	9,906,517	(\$25,217)	-0.99%	(97,702)	-0.99%
December	\$2,731,273	10,582,228	\$2,550,668	9,882,480	\$180,605	7.08%	699,748	7.08%
Totals	\$29,189,011	113,091,867	\$27,647,495	107,119,314	\$1,541,516	5.58%	5,972,553	5.58%

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	2017	2017 Liters	2016	2016 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$2,790,975	10,813,541	\$2,781,117	10,775,347	\$9,858	0.35%	38,194	0.35%
February	\$2,004,483	7,766,304	\$1,829,914	7,089,942	\$174,569	9.54%	676,362	9.54%
March	\$1,956,651	7,580,980	\$2,031,977	7,872,828	(\$75,326)	-3.71%	(291,848)	-3.71%
April	\$2,177,070	8,434,986	\$2,168,386	8,401,341	\$8,684	0.40%	33,646	0.40%
May	\$2,286,113	8,857,470	\$2,317,124	8,977,621	(\$31,011)	-1.34%	(120,151)	-1.34%
June	\$2,382,355	9,230,356	\$2,351,235	9,109,783	\$31,120	1.32%	120,573	1.32%
July	\$2,232,753	8,650,728	\$2,227,052	8,628,640	\$5,701	0.26%	22,088	0.26%
August	\$2,224,260	8,617,823	\$2,173,834	8,422,449	\$50,426	2.32%	195,374	2.32%
September	\$2,418,066	9,368,718	\$2,343,342	9,079,202	\$74,724	3.19%	289,516	3.19%
October	\$2,067,229	8,009,411	\$2,091,857	8,104,831	(\$24,628)	-1.18%	(95,420)	-1.18%
November	\$2,556,872	9,906,517	\$2,517,120	9,752,499	\$39,752	1.58%	154,018	1.58%
December	\$2,550,668	9,882,480	\$2,533,244	9,814,971	\$17,424	0.69%	67,509	0.69%
Totals	\$27,647,495	107,119,314	\$27,366,202	106,029,454	\$281,293	1.03%	1,089,861	1.03%

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	2016	2016 Liters	2015	2015 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$2,781,117	10,775,347	\$2,684,998	10,402,937	\$96,119	3.58%	372,410	3.58%
February	\$1,829,914	7,089,942	\$1,869,966	7,245,122	(\$40,052)	-2.14%	(155,180)	-2.14%
March	\$2,031,977	7,872,828	\$1,923,092	7,450,957	\$108,885	5.66%	421,871	5.66%
April	\$2,168,386	8,401,341	\$1,933,802	7,492,453	\$234,584	12.13%	908,888	12.13%
May	\$2,317,124	8,977,621	\$2,384,681	9,239,368	(\$67,557)	-2.83%	(261,747)	-2.83%
June	\$2,351,951	9,112,557	\$2,084,549	8,076,517	\$267,402	12.83%	1,036,040	12.83%
July	\$2,227,052	8,628,640	\$2,076,666	8,045,974	\$150,386	7.24%	582,666	7.24%
August	\$2,173,834	8,422,449	\$2,292,423	8,881,918	(\$118,589)	-5.17%	(459,469)	-5.17%
September	\$2,343,342	9,079,202	\$2,110,878	8,178,528	\$232,464	11.01%	900,674	11.01%
October	\$2,091,857	8,104,831	\$2,218,150	8,594,150	(\$126,293)	-5.69%	(489,318)	-5.69%
November	\$2,507,760	9,716,234	\$2,403,759	9,313,286	\$104,001	4.33%	402,948	4.33%
December	\$2,533,244	9,814,971	\$2,220,592	8,603,611	\$312,652	14.08%	1,211,360	14.08%
Totals	\$27,357,558	105,995,963	\$26,203,556	101,524,820	\$1,154,002	4.40%	4,471,143	4.40%

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UNFORTIFIED WINE

	2015	2015 Liters	2014	2014 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$2,684,998	10,402,937	\$2,425,070	9,395,854	\$259,928	10.72%	1,007,083	10.72%
February	\$1,869,965	7,245,118	\$1,793,872	6,950,298	\$76,093	4.24%	294,820	4.24%
March	\$1,923,092	7,450,957	\$1,850,335	7,169,062	\$72,757	3.93%	281,895	3.93%
April	\$1,933,802	7,492,453	\$1,844,759	7,147,458	\$89,043	4.83%	344,994	4.83%
May	\$2,384,681	9,239,368	\$2,310,903	8,953,518	\$73,778	3.19%	285,850	3.19%
June	\$2,084,549	8,076,517	\$2,012,346	7,796,769	\$72,203	3.59%	279,748	3.59%
July	\$2,076,666	8,045,974	\$2,059,516	7,979,527	\$17,150	0.83%	66,447	0.83%
August	\$2,292,423	8,881,918	\$2,249,576	8,715,909	\$42,847	1.90%	166,009	1.90%
September	\$2,110,878	8,178,528	\$1,994,023	7,725,777	\$116,855	5.86%	452,751	5.86%
October	\$2,218,150	8,594,150	\$1,937,052	7,505,045	\$281,098	14.51%	1,089,105	14.51%
November	\$2,403,759	9,313,286	\$2,443,531	9,467,381	(\$39,772)	-1.63%	(154,095)	-1.63%
December	\$2,220,592	8,603,611	\$2,176,926	8,434,429	\$43,666	2.01%	169,182	2.01%
Totals	\$26,203,555	101,524,816	\$25,097,909	97,241,027	\$1,105,646	4.41%	4,283,789	4.41%

The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.

UNFORTIFIED WINE

	2014	2014 Liters	2013	2013 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$2,425,070	9,395,854	\$2,168,052	8,400,045	\$257,018	11.85%	995,809	11.85%
February	\$1,793,872	6,950,298	\$1,867,277	7,234,704	(\$73,405)	-3.93%	(284,405)	-3.93%
March	\$1,850,335	7,169,062	\$1,711,982	6,633,017	\$138,353	8.08%	536,046	8.08%
April	\$1,844,759	7,147,458	\$1,743,133	6,753,712	\$101,626	5.83%	393,747	5.83%
May	\$2,310,903	8,953,518	\$2,010,404	7,789,244	\$300,499	14.95%	1,164,274	14.95%
June	\$2,012,346	7,796,769	\$1,948,787	7,550,511	\$63,559	3.26%	246,257	3.26%
July	\$2,059,516	7,979,527	\$1,911,366	7,405,525	\$148,150	7.75%	574,002	7.75%
August	\$2,249,576	8,715,909	\$2,131,779	8,259,508	\$117,797	5.53%	456,401	5.53%
September	\$1,994,023	7,725,777	\$1,939,546	7,514,707	\$54,477	2.81%	211,069	2.81%
October	\$1,937,052	7,505,045	\$1,807,699	7,003,871	\$129,353	7.16%	501,174	7.16%
November	\$2,443,531	9,467,381	\$2,285,502	8,855,103	\$158,029	6.91%	612,278	6.91%
December	\$2,176,926	8,434,429	\$2,176,549	8,432,968	\$377	0.02%	1,461	0.02%
Totals	\$25,097,909	97,241,027	\$23,702,075	91,832,914	\$1,395,834	5.89%	5,408,113	5.89%

The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.

UNFORTIFIED WINE

	2013	2013 Liters	2012	2012 Liters
January	\$2,168,052	8,400,045	\$2,328,685	9,022,414
February	\$1,867,277	7,234,704	\$1,594,005	6,175,920
March	\$1,711,982	6,633,017	\$1,657,855	6,423,305
April	\$1,743,133	6,753,712	\$1,693,291	6,560,601
May	\$2,010,404	7,789,244	\$1,893,819	7,337,540
June	\$1,948,787	7,550,511	\$1,948,479	7,549,318
July	\$1,911,366	7,405,525	\$1,814,578	7,030,523
August	\$2,131,779	8,259,508	\$1,902,036	7,369,376
September	\$1,939,546	7,514,707	\$2,007,388	7,777,559
October	\$1,807,699	7,003,871	\$1,713,113	6,637,400
November	\$2,285,502	8,855,103	\$2,263,945	8,771,581
December	\$2,176,549	8,432,968	\$2,069,376	8,017,730
Totals	\$23,702,075	91,832,914	\$22,886,570	88,673,266

*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue. For example, the amount collected and reported for February reflects taxes paid for beverages consumed in February.

Collection Change	Collection % Change	Liters Change	Volume % Change
(\$160,633)	-6.90%	(622,369)	-6.90%
\$273,272	17.14%	1,058,783	17.14%
\$54,127	3.26%	209,712	3.26%
\$49,842	2.94%	193,111	2.94%
\$116,585	6.16%	451,705	6.16%
\$308	0.02%	1,193	0.02%
\$96,788	5.33%	375,002	5.33%
\$229,743	12.08%	890,132	12.08%
(\$67,842)	-3.38%	(262,852)	-3.38%
\$94,586	5.52%	366,470	5.52%
\$21,557	0.95%	83,522	0.95%
\$107,173	5.18%	415,238	5.18%
\$815,505	3.56%	3,159,648	3.56%

t of Revenue for beverages sold during the previous month.
ages sold during the month of January.*

UNFORTIFIED WINE

	2012	2012 Liters	2011	2011 Liters	Collection Change	Collection % Change	Liters Change
January	\$2,328,685	9,022,414	\$2,283,886	8,848,843	\$44,799	1.96%	173,571
February	\$1,594,005	6,175,920	\$1,433,824	5,555,302	\$160,181	11.17%	620,618
March	\$1,657,855	6,423,305	\$1,582,161	6,130,031	\$75,694	4.78%	293,274
April	\$1,692,291	6,556,726	\$2,030,688	7,867,834	(\$338,397)	-16.66%	(1,311,108)
May	\$1,893,818	7,337,536	\$1,858,019	7,198,834	\$35,799	1.93%	138,702
June	\$1,948,479	7,549,318	\$1,793,577	6,949,155	\$154,902	8.64%	600,163
July	\$1,814,578	7,030,523	\$1,707,420	6,615,343	\$107,158	6.28%	415,180
August	\$1,902,036	7,369,376	\$1,860,180	7,207,207	\$41,856	2.25%	162,170
September	\$2,007,388	7,777,559	\$1,782,711	6,907,055	\$224,677	12.60%	870,504
October	\$1,713,113	6,637,400	\$1,796,784	6,961,581	(\$83,671)	-4.66%	(324,181)
November	\$2,263,945	8,771,581	\$1,981,772	7,678,311	\$282,173	14.24%	1,093,270
December	\$2,069,376	8,017,730	\$1,960,241	7,594,890	\$109,135	5.57%	422,840
Totals	\$22,885,569	88,669,388	\$22,071,263	85,514,385	\$814,306	3.69%	3,155,003

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Volume % Change
1.96%
11.17%
4.78%
-16.66%
1.93%
8.64%
6.28%
2.25%
12.60%
-4.66%
14.24%
5.57%
3.69%

UNFORTIFIED WINE

	2011	2011 Liters	2010	2010 Liters
January	\$2,283,886	8,848,843	\$2,095,257	8,118,006
February	\$1,433,824	5,555,302	\$1,372,188	5,316,496
March	\$1,582,161	6,130,031	\$1,429,139	5,537,152
April	\$2,030,688	7,867,834	\$1,680,827	6,512,309
May	\$1,858,018	7,198,830	\$1,768,494	6,851,971
June	\$1,793,577	6,949,156	\$1,646,728	6,380,194
July	\$1,707,420	6,615,343	\$1,612,649	6,248,156
August	\$1,860,180	7,207,207	\$1,768,149	6,850,635
September	\$1,782,711	6,907,055	\$1,594,053	6,176,106
October	\$1,796,784	6,961,581	\$1,738,347	6,735,169
November	\$1,981,772	7,678,311	\$1,836,434	7,115,203
December	\$1,960,241	7,594,890	\$1,889,825	7,322,065
Totals	\$22,071,262	85,514,382	\$20,432,090	79,163,463

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For example, the amount collected and reported for February reflects taxes paid for beverages sold during the

Collection Change	Collection % Change	Liters Change	Volume % Change
\$188,629	9.00%	730,837	9.00%
\$61,636	4.49%	238,806	4.49%
\$153,022	10.71%	592,879	10.71%
\$349,861	20.81%	1,355,525	20.81%
\$89,563	5.06%	346,859	5.06%
\$89,563	8.92%	568,962	8.92%
\$91,771	5.88%	367,187	5.88%
\$92,031	5.20%	356,571	5.20%
\$188,658	11.84%	730,949	11.84%
\$58,437	3.36%	226,412	3.36%
\$145,338	7.91%	563,107	7.91%
\$70,416	3.72%	272,824	3.73%
\$1,639,172	8.02%	6,350,919	8.02%

verages sold during the previous month.
e month of January.*

UNFORTIFIED WINE

	2010	2010 Liters	2009	2009 Liters
January	\$2,095,257	8,118,006	\$1,548,682	7,525,178
February	\$1,372,188	5,316,496	\$1,147,376	5,575,198
March	\$1,429,139	5,537,150	\$1,068,742	5,193,108
April	\$1,680,827	6,512,308	\$1,245,183	6,050,452
May	\$1,768,494	6,851,971	\$1,307,615	6,353,812
June	\$1,646,728	6,380,195	\$1,236,761	6,009,528
July	\$1,612,649	6,248,157	\$1,285,903	6,248,316
August	\$1,768,149	6,850,634	\$1,298,448	6,309,269
September	\$1,594,053	6,176,107	\$1,156,390	5,618,999
October	\$1,738,347	6,735,169	\$1,514,046	5,866,122
November	\$1,836,434	7,115,205	\$1,757,822	6,810,624
December	\$1,889,825	7,322,065	\$1,699,220	6,583,571
Totals	\$20,432,090	79,163,464	\$16,266,186	74,144,178

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For example, the amount collected and reported for February reflects taxes paid for beverages sold during the

Collection Change	Collection % Change	Liters Change	Volume % Change
\$546,576	35.29%	592,828	7.88%
\$224,812	19.59%	(258,702)	-4.64%
\$360,397	33.72%	344,042	6.62%
\$435,644	34.99%	461,856	7.63%
\$460,879	35.25%	498,159	7.84%
\$409,968	33.15%	370,668	6.17%
\$326,746	25.41%	(159)	0.00%
\$469,701	36.17%	541,365	8.58%
\$437,663	37.85%	557,107	9.91%
\$224,301	14.81%	869,047	14.81%
\$78,612	4.47%	304,581	4.47%
\$190,605	11.22%	738,493	11.22%
\$4,165,904	25.61%	5,019,286	6.77%

verages sold during the previous month.
e month of January.*

UNFORTIFIED WINE

	2010	2009	Collection Change	Collection % Change
January	\$2,095,257	\$1,548,682	\$546,576	35.29%
February	\$1,372,188	\$1,147,376	\$224,812	19.59%
March	\$1,429,139	\$1,068,742	\$360,397	33.72%
April	\$1,680,827	\$1,245,183	\$435,644	34.99%
May	\$1,768,494	\$1,307,615	\$460,879	35.25%
June	\$1,646,728	\$1,236,761	\$409,968	33.15%
July	\$1,612,649	\$1,285,903	\$326,746	25.41%
August	\$1,768,149	\$1,298,448	\$469,701	36.17%
September	\$1,594,053	\$1,156,390	\$437,663	37.85%
October	\$1,738,347	\$1,514,046	\$224,301	14.81%
November	\$1,836,434	\$1,757,822	\$78,612	4.47%
December	\$1,889,825	\$1,699,220	\$190,605	11.22%
Totals	\$20,432,090	\$16,266,186	\$4,165,904	25.61%

	2010 Liters	2009 Liters	Liters Change	Volume % Change
January	8,118,006	7,525,178	(578,751)	-7.14%
February	5,316,496	5,575,198	729,569	15.06%
March	5,537,150	5,193,108	431,968	9.07%
April	6,512,308	6,050,452	354,963	6.23%
May	6,851,971	6,353,812	498,159	7.84%
June	6,380,195	6,009,528	370,668	6.17%
July	6,248,157	6,248,316	(159)	0.00%
August	6,850,634	6,309,269	541,365	8.58%
September	6,176,107	5,618,999	557,107	9.91%

October	6,735,169	5,866,122	869,047	14.81%
November	7,115,205	6,810,624	304,581.25	4.47%
December	7,322,065	6,583,571	738,493.49	11.22%
Totals	79,163,464	74,144,178	5,019,286	6.77%

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