

FORTIFIED WINE

| | 2026 | 2026 # Liters | 2025 | 2025 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|-----------------|----------------------|-----------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$57,114 | 198,657 | \$64,146 | 223,117 | (\$7,032) | -10.96% | (24,459) | -10.96% |
| February | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| March | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| April | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| May | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| June | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| July | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| August | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| September | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| October | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| November | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| December | | 0 | | 0 | \$0 | #DIV/0! | 0 | #DIV/0! |
| Totals | \$57,114 | 198,657 | \$64,146 | 223,117 | (\$7,032) | -10.96% | (24,459) | -10.96% |

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FORTIFIED WINE

| | 2025 | 2025 # Liters | 2024 | 2024 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$64,146 | 223,117 | \$62,777 | 218,355 | \$1,369 | 2.18% | 4,762 | 2.18% |
| February | \$54,493 | 189,541 | \$60,013 | 208,741 | (\$5,520) | -9.20% | (19,200) | -9.20% |
| March | \$49,830 | 173,322 | \$54,067 | 188,059 | (\$4,237) | -7.84% | (14,737) | -7.84% |
| April | \$52,042 | 181,016 | \$54,110 | 188,209 | (\$2,068) | -3.82% | (7,193) | -3.82% |
| May | \$53,811 | 187,169 | \$57,292 | 199,277 | (\$3,481) | -6.08% | (12,108) | -6.08% |
| June | \$49,121 | 170,856 | \$57,027 | 198,355 | (\$7,906) | -13.86% | (27,499) | -13.86% |
| July | \$48,187 | 167,607 | \$52,848 | 183,819 | (\$4,661) | -8.82% | (16,212) | -8.82% |
| August | \$50,190 | 174,574 | \$54,269 | 188,762 | (\$4,079) | -7.52% | (14,188) | -7.52% |
| September | \$46,598 | 162,080 | \$55,086 | 191,603 | (\$8,488) | -15.41% | (29,523) | -15.41% |
| October | \$45,176 | 157,134 | \$47,952 | 166,790 | (\$2,776) | -5.79% | (9,656) | -5.79% |
| November | \$51,284 | 178,379 | \$58,891 | 204,838 | (\$7,607) | -12.92% | (26,459) | -12.92% |
| December | \$45,455 | 158,104 | \$54,455 | 189,409 | (\$9,000) | -16.53% | (31,304) | -16.53% |
| | | | | | | | | |
| Totals | \$610,333 | 2,122,897 | \$668,787 | 2,326,216 | (\$58,454) | -8.74% | (203,318) | -8.74% |

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FORTIFIED WINE

| | 2024 | 2024 # Liters | 2023 | 2023 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$62,778 | 218,358 | \$72,740 | 253,009 | (\$9,962) | -13.70% | (34,650) | -13.70% |
| February | \$60,013 | 208,741 | \$59,006 | 205,238 | \$1,007 | 1.71% | 3,503 | 1.71% |
| March | \$54,067 | 188,059 | \$57,553 | 200,184 | (\$3,486) | -6.06% | (12,125) | -6.06% |
| April | \$54,110 | 188,209 | \$63,927 | 222,355 | (\$9,817) | -15.36% | (34,146) | -15.36% |
| May | \$57,292 | 199,277 | \$52,027 | 180,963 | \$5,265 | 10.12% | 18,313 | 10.12% |
| June | \$57,027 | 198,355 | \$60,174 | 209,301 | (\$3,147) | -5.23% | (10,946) | -5.23% |
| July | \$52,848 | 183,819 | \$58,036 | 201,864 | (\$5,188) | -8.94% | (18,045) | -8.94% |
| August | \$54,269 | 188,762 | \$52,003 | 180,880 | \$2,266 | 4.36% | 7,882 | 4.36% |
| September | \$55,086 | 191,603 | \$58,991 | 205,186 | (\$3,905) | -6.62% | (13,583) | -6.62% |
| October | \$47,952 | 166,790 | \$53,130 | 184,800 | (\$5,178) | -9.75% | (18,010) | -9.75% |
| November | \$58,891 | 204,838 | \$58,219 | 202,501 | \$672 | 1.15% | 2,337 | 1.15% |
| December | \$54,455 | 189,409 | \$65,957 | 229,416 | (\$11,502) | -17.44% | (40,007) | -17.44% |
| | | | | | | | | |
| Totals | \$668,788 | 2,326,219 | \$711,763 | 2,475,697 | (\$42,975) | -6.04% | (149,478) | -6.04% |

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| | 2023 | 2023 # Liters | 2022 | 2022 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$72,740 | 253,009 | \$59,774 | 207,910 | \$12,966 | 21.69% | 45,099 | 21.69% |
| February | \$59,006 | 205,238 | \$50,287 | 174,911 | \$8,719 | 17.34% | 30,327 | 17.34% |
| March | \$57,553 | 200,184 | \$48,354 | 168,188 | \$9,199 | 19.02% | 31,997 | 19.02% |
| April | \$63,927 | 222,356 | \$50,711 | 176,386 | \$13,216 | 26.06% | 45,970 | 26.06% |
| May | \$52,027 | 180,963 | \$48,893 | 170,063 | \$3,134 | 6.41% | 10,901 | 6.41% |
| June | \$60,174 | 209,301 | \$50,063 | 174,132 | \$10,111 | 20.20% | 35,169 | 20.20% |
| July | \$58,036 | 201,864 | \$49,382 | 171,763 | \$8,654 | 17.52% | 30,101 | 17.52% |
| August | \$52,003 | 180,880 | \$40,923 | 142,341 | \$11,080 | 27.08% | 38,539 | 27.08% |
| September | \$58,991 | 205,186 | \$47,145 | 163,983 | \$11,846 | 25.13% | 41,203 | 25.13% |
| October | \$53,131 | 184,803 | \$46,790 | 162,748 | \$6,341 | 13.55% | 22,056 | 13.55% |
| November | \$58,219 | 202,501 | \$51,108 | 177,767 | \$7,111 | 13.91% | 24,734 | 13.91% |
| December | \$65,957 | 229,416 | \$60,882 | 211,763 | \$5,075 | 8.34% | 17,652 | 8.34% |
| | | | | | | | | |
| Totals | \$711,764 | 2,475,702 | \$604,312 | 2,101,955 | \$107,452 | 17.78% | 373,747 | 17.78% |

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FORTIFIED WINE

| | 2022 | 2022 # Liters | 2021 | 2021 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$59,774 | 207,910 | \$50,672 | 176,250 | \$9,102 | 17.96% | 31,659 | 17.96% |
| February | \$50,287 | 174,911 | \$34,073 | 118,515 | \$16,214 | 47.59% | 56,397 | 47.59% |
| March | \$48,354 | 168,188 | \$44,059 | 153,249 | \$4,295 | 9.75% | 14,939 | 9.75% |
| April | \$50,711 | 176,386 | \$54,428 | 189,315 | (\$3,717) | -6.83% | (12,929) | -6.83% |
| May | \$48,893 | 170,063 | \$43,468 | 151,193 | \$5,425 | 12.48% | 18,870 | 12.48% |
| June | \$50,063 | 174,132 | \$49,369 | 171,718 | \$694 | 1.41% | 2,414 | 1.41% |
| July | \$49,382 | 171,763 | \$53,583 | 186,376 | (\$4,201) | -7.84% | (14,612) | -7.84% |
| August | \$40,923 | 142,341 | \$45,386 | 157,864 | (\$4,463) | -9.83% | (15,523) | -9.83% |
| September | \$47,144 | 163,979 | \$50,619 | 176,066 | (\$3,475) | -6.87% | (12,087) | -6.87% |
| October | \$46,790 | 162,748 | \$45,581 | 158,543 | \$1,209 | 2.65% | 4,205 | 2.65% |
| November | \$51,109 | 177,770 | \$50,979 | 177,318 | \$130 | 0.26% | 452 | 0.26% |
| December | \$60,882 | 211,763 | \$52,407 | 182,285 | \$8,475 | 16.17% | 29,478 | 16.17% |
| | | | | | | | | |
| Totals | \$604,312 | 2,101,955 | \$574,624 | 1,998,692 | \$29,688 | 5.17% | 103,263 | 5.17% |

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| | 2021 | 2021 # Liters | 2020 | 2020 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$50,672 | 176,250 | \$53,170 | 184,939 | (\$2,498) | -4.70% | (8,689) | -4.70% |
| February | \$34,073 | 118,515 | \$44,953 | 156,358 | (\$10,880) | -24.20% | (37,843) | -24.20% |
| March | \$44,059 | 153,249 | \$40,108 | 139,506 | \$3,951 | 9.85% | 13,743 | 9.85% |
| April | \$54,428 | 189,315 | \$39,522 | 137,468 | \$14,906 | 37.72% | 51,847 | 37.72% |
| May | \$43,468 | 151,193 | \$41,067 | 142,842 | \$2,401 | 5.85% | 8,351 | 5.85% |
| June | \$49,369 | 171,718 | \$41,641 | 144,838 | \$7,728 | 18.56% | 26,880 | 18.56% |
| July | \$53,583 | 186,376 | \$52,627 | 183,050 | \$956 | 1.82% | 3,325 | 1.82% |
| August | \$45,386 | 157,864 | \$42,733 | 148,637 | \$2,653 | 6.21% | 9,228 | 6.21% |
| September | \$50,619 | 176,066 | \$72,698 | 252,863 | (\$22,079) | -30.37% | (76,797) | -30.37% |
| October | \$45,581 | 158,543 | \$42,328 | 147,228 | \$3,253 | 7.69% | 11,315 | 7.69% |
| November | \$50,979 | 177,318 | \$42,277 | 147,050 | \$8,702 | 20.58% | 30,268 | 20.58% |
| December | \$52,407 | 182,285 | \$42,488 | 147,784 | \$9,919 | 23.35% | 34,501 | 23.35% |
| | | | | | | | | |
| Totals | \$574,624 | 1,998,692 | \$555,612 | 1,932,563 | \$19,012 | 3.42% | 66,129 | 3.42% |

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| | 2020 | 2020 # Liters | 2019 | 2019 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$53,170 | 184,939 | \$57,497 | 199,990 | (\$4,327) | -7.53% | (15,050) | -7.53% |
| February | \$44,953 | 156,358 | \$56,121 | 195,203 | (\$11,168) | -19.90% | (38,845) | -19.90% |
| March | \$40,108 | 139,506 | \$49,212 | 171,172 | (\$9,104) | -18.50% | (31,666) | -18.50% |
| April | \$39,522 | 137,468 | \$48,815 | 169,791 | (\$9,293) | -19.04% | (32,323) | -19.04% |
| May | \$41,067 | 142,842 | \$51,467 | 179,016 | (\$10,400) | -20.21% | (36,174) | -20.21% |
| June | \$41,641 | 144,838 | \$51,619 | 179,544 | (\$9,978) | -19.33% | (34,706) | -19.33% |
| July | \$52,627 | 183,050 | \$44,720 | 155,548 | \$7,907 | 17.68% | 27,503 | 17.68% |
| August | \$42,733 | 148,637 | \$41,352 | 143,833 | \$1,381 | 3.34% | 4,803 | 3.34% |
| September | \$72,698 | 252,863 | \$43,525 | 151,391 | \$29,173 | 67.03% | 101,471 | 67.03% |
| October | \$42,328 | 147,228 | \$37,776 | 131,395 | \$4,552 | 12.05% | 15,833 | 12.05% |
| November | \$42,277 | 147,050 | \$51,945 | 180,678 | (\$9,668) | -18.61% | (33,628) | -18.61% |
| December | \$42,488 | 147,784 | \$45,469 | 158,153 | (\$2,981) | -6.56% | (10,369) | -6.56% |
| | | | | | | | | |
| Totals | \$555,612 | 1,932,563 | \$579,518 | 2,015,715 | (\$23,906) | -4.13% | (83,151) | -4.13% |

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| | 2019 | 2019 # Liters | 2018 | 2018 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$57,497 | 199,990 | \$64,231 | 223,412 | (\$6,734) | -10.48% | (23,423) | -10.48% |
| February | \$56,121 | 195,203 | \$57,168 | 198,845 | (\$1,047) | -1.83% | (3,642) | -1.83% |
| March | \$49,212 | 171,172 | \$51,518 | 179,193 | (\$2,306) | -4.48% | (8,021) | -4.48% |
| April | \$48,815 | 169,791 | \$54,213 | 188,567 | (\$5,398) | -9.96% | (18,776) | -9.96% |
| May | \$51,467 | 179,016 | \$51,577 | 179,398 | (\$110) | -0.21% | (383) | -0.21% |
| June | \$51,619 | 179,544 | \$54,183 | 188,463 | (\$2,564) | -4.73% | (8,918) | -4.73% |
| July | \$44,720 | 155,548 | \$46,309 | 161,075 | (\$1,589) | -3.43% | (5,527) | -3.43% |
| August | \$41,352 | 143,833 | \$48,313 | 168,045 | (\$6,961) | -14.41% | (24,212) | -14.41% |
| September | \$43,525 | 151,391 | \$51,900 | 180,522 | (\$8,375) | -16.14% | (29,130) | -16.14% |
| October | \$37,776 | 131,396 | \$43,716 | 152,056 | (\$5,940) | -13.59% | (20,660) | -13.59% |
| November | \$51,945 | 180,678 | \$55,393 | 192,671 | (\$3,448) | -6.22% | (11,993) | -6.22% |
| December | \$45,469 | 158,153 | \$56,735 | 197,339 | (\$11,266) | -19.86% | (39,186) | -19.86% |
| | | | | | | | | |
| Totals | \$579,518 | 2,015,716 | \$635,256 | 2,209,586 | (\$55,738) | -8.77% | (193,870) | -8.77% |

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| | 2018 | 2018 # Liters | 2017 | 2017 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$64,231 | 223,412 | \$67,527 | 234,877 | (\$3,296) | -4.88% | (11,464) | -4.88% |
| February | \$57,168 | 198,845 | \$55,386 | 192,647 | \$1,782 | 3.22% | 6,198 | 3.22% |
| March | \$51,518 | 179,193 | \$52,875 | 183,913 | (\$1,357) | -2.57% | (4,720) | -2.57% |
| April | \$54,213 | 188,567 | \$52,915 | 184,052 | \$1,298 | 2.45% | 4,515 | 2.45% |
| May | \$50,952 | 177,224 | \$60,974 | 212,083 | (\$10,022) | -16.44% | (34,859) | -16.44% |
| June | \$54,183 | 188,463 | \$49,820 | 173,287 | \$4,363 | 8.76% | 15,176 | 8.76% |
| July | \$46,309 | 161,075 | \$47,189 | 164,136 | (\$880) | -1.86% | (3,061) | -1.86% |
| August | \$48,313 | 168,045 | \$52,990 | 184,313 | (\$4,677) | -8.83% | (16,268) | -8.83% |
| September | \$51,900 | 180,522 | \$48,787 | 169,694 | \$3,113 | 6.38% | 10,828 | 6.38% |
| October | \$43,716 | 152,056 | \$47,318 | 164,584 | (\$3,602) | -7.61% | (12,529) | -7.61% |
| November | \$55,393 | 192,671 | \$59,420 | 206,678 | (\$4,027) | -6.78% | (14,007) | -6.78% |
| December | \$56,735 | 197,339 | \$56,855 | 197,757 | (\$120) | -0.21% | (417) | -0.21% |
| | | | | | | | | |
| Totals | \$634,631 | 2,207,412 | \$652,056 | 2,268,021 | (\$17,425) | -2.67% | (60,609) | -2.67% |

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FORTIFIED WINE

| | 2017 | 2017 # Liters | 2016 | 2016 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$67,527 | 234,877 | \$73,356 | 255,151 | (\$5,829) | -7.95% | (20,275) | -7.95% |
| February | \$55,386 | 192,647 | \$54,446 | 189,377 | \$940 | 1.73% | 3,270 | 1.73% |
| March | \$52,875 | 183,913 | \$58,285 | 202,730 | (\$5,410) | -9.28% | (18,817) | -9.28% |
| April | \$52,915 | 184,052 | \$61,290 | 213,183 | (\$8,375) | -13.66% | (29,130) | -13.66% |
| May | \$60,974 | 212,083 | \$64,855 | 225,583 | (\$3,881) | -5.98% | (13,499) | -5.98% |
| June | \$49,820 | 173,287 | \$57,210 | 198,991 | (\$7,390) | -12.92% | (25,704) | -12.92% |
| July | \$47,189 | 164,136 | \$51,979 | 180,797 | (\$4,790) | -9.22% | (16,661) | -9.22% |
| August | \$52,990 | 184,313 | \$56,781 | 197,499 | (\$3,791) | -6.68% | (13,186) | -6.68% |
| September | \$48,787 | 169,694 | \$56,237 | 195,607 | (\$7,450) | -13.25% | (25,913) | -13.25% |
| October | \$47,318 | 164,584 | \$49,149 | 170,953 | (\$1,831) | -3.73% | (6,369) | -3.73% |
| November | \$59,420 | 206,678 | \$62,545 | 217,548 | (\$3,125) | -5.00% | (10,870) | -5.00% |
| December | \$56,855 | 197,757 | \$61,026 | 212,264 | (\$4,171) | -6.83% | (14,508) | -6.83% |
| | | | | | | | | |
| Totals | \$652,056 | 2,268,021 | \$707,159 | 2,459,683 | (\$55,103) | -7.79% | (191,663) | -7.79% |

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| | 2016 | 2016 # Liters | 2015 | 2015 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$73,356 | 255,151 | \$73,414 | 255,353 | (\$58) | -0.08% | (202) | -0.08% |
| February | \$54,446 | 189,377 | \$59,762 | 207,868 | (\$5,316) | -8.90% | (18,490) | -8.90% |
| March | \$58,285 | 202,730 | \$60,695 | 211,113 | (\$2,410) | -3.97% | (8,383) | -3.97% |
| April | \$61,290 | 213,183 | \$59,275 | 206,174 | \$2,015 | 3.40% | 7,009 | 3.40% |
| May | \$64,855 | 225,583 | \$68,441 | 238,056 | (\$3,586) | -5.24% | (12,472) | -5.24% |
| June | \$56,494 | 196,501 | \$54,617 | 189,972 | \$1,877 | 3.44% | 6,529 | 3.44% |
| July | \$51,979 | 180,797 | \$55,192 | 191,972 | (\$3,213) | -5.82% | (11,176) | -5.82% |
| August | \$56,781 | 197,499 | \$61,281 | 213,151 | (\$4,500) | -7.34% | (15,652) | -7.34% |
| September | \$56,237 | 195,607 | \$52,397 | 182,250 | \$3,840 | 7.33% | 13,357 | 7.33% |
| October | \$49,149 | 170,953 | \$55,306 | 192,369 | (\$6,157) | -11.13% | (21,416) | -11.13% |
| November | \$71,905 | 250,104 | \$64,797 | 225,381 | \$7,108 | 10.97% | 24,723 | 10.97% |
| December | \$61,026 | 212,264 | \$63,136 | 219,603 | (\$2,110) | -3.34% | (7,339) | -3.34% |
| | | | | | | | | |
| Totals | \$715,803 | 2,489,750 | \$728,313 | 2,533,263 | (\$12,510) | -1.72% | (43,512) | -1.72% |

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| | 2015 | 2015 # Liters | 2014 | 2014 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$73,414 | 255,353 | \$76,096 | 264,682 | (\$2,682) | -3.52% | (9,329) | -3.52% |
| February | \$59,763 | 207,871 | \$65,058 | 226,289 | (\$5,295) | -8.14% | (18,417) | -8.14% |
| March | \$60,695 | 211,113 | \$61,367 | 213,450 | (\$672) | -1.10% | (2,337) | -1.10% |
| April | \$59,275 | 206,174 | \$62,592 | 217,711 | (\$3,317) | -5.30% | (11,537) | -3.52% |
| May | \$68,441 | 238,056 | \$74,093 | 257,715 | (\$5,652) | -7.63% | (19,659) | -8.14% |
| June | \$54,617 | 189,972 | \$58,293 | 202,758 | (\$3,676) | -6.31% | (12,786) | -1.10% |
| July | \$55,192 | 191,972 | \$55,625 | 193,478 | (\$433) | -0.78% | (1,506) | -5.30% |
| August | \$61,281 | 213,151 | \$65,027 | 226,181 | (\$3,746) | -5.76% | (13,030) | -7.63% |
| September | \$52,397 | 182,250 | \$57,829 | 201,144 | (\$5,432) | -9.39% | (18,894) | -6.31% |
| October | \$55,306 | 192,369 | \$59,495 | 206,939 | (\$4,189) | -7.04% | (14,570) | -0.78% |
| November | \$64,797 | 225,381 | \$78,744 | 273,892 | (\$13,947) | -17.71% | (48,511) | -5.76% |
| December | \$63,136 | 219,603 | \$68,018 | 236,584 | (\$4,882) | -7.18% | (16,981) | -9.39% |
| | | | | | | | | |
| Totals | \$728,314 | 2,533,266 | \$782,237 | 2,720,824 | (\$53,923) | -6.89% | (187,558) | -6.89% |

The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.

FORTIFIED WINE

| | 2014 | 2014 # Liters | 2013 | 2013 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$76,096 | 264,682 | \$68,435 | 238,034 | \$7,661 | 11.19% | 26,647 | 11.19% |
| February | \$65,058 | 226,289 | \$65,504 | 227,839 | (\$446) | -0.68% | (1,550) | -0.68% |
| March | \$61,367 | 213,450 | \$63,369 | 220,413 | (\$2,002) | -3.16% | (6,963) | -3.16% |
| April | \$62,592 | 217,711 | \$62,076 | 215,917 | \$516 | 0.83% | 1,795 | 0.83% |
| May | \$74,093 | 257,715 | \$76,919 | 267,544 | (\$2,826) | -3.67% | (9,830) | -3.67% |
| June | \$58,293 | 202,758 | \$68,034 | 236,640 | (\$9,741) | -14.32% | (33,882) | -14.32% |
| July | \$55,625 | 193,478 | \$61,638 | 214,393 | (\$6,013) | -9.76% | (20,915) | -9.76% |
| August | \$65,027 | 226,181 | \$70,937 | 246,737 | (\$5,910) | -8.33% | (20,557) | -8.33% |
| September | \$57,829 | 201,144 | \$58,750 | 204,348 | (\$921) | -1.57% | (3,203) | -1.57% |
| October | \$59,495 | 206,939 | \$53,349 | 185,562 | \$6,146 | 11.52% | 21,377 | 11.52% |
| November | \$78,744 | 273,892 | \$70,047 | 243,642 | \$8,697 | 12.42% | 30,250 | 12.42% |
| December | \$68,018 | 236,584 | \$65,023 | 226,167 | \$2,995 | 4.61% | 10,417 | 4.61% |
| | | | | | | | | |
| Totals | \$782,237 | 2,720,824 | \$784,080 | 2,727,235 | (\$1,843) | -0.24% | (6,411) | -0.24% |

The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.

FORTIFIED WINE

| | 2013 | 2013 # Liters | 2012 | 2012 # Liters |
|------------------|------------------|----------------------|------------------|----------------------|
| January | \$68,435 | 238,034 | \$79,055 | 274,974 |
| February | \$65,504 | 227,839 | \$73,853 | 256,880 |
| March | \$63,369 | 220,413 | \$61,731 | 214,717 |
| April | \$62,076 | 215,917 | \$66,206 | 230,282 |
| May | \$76,920 | 267,548 | \$77,072 | 268,077 |
| June | \$68,033 | 236,637 | \$66,041 | 229,708 |
| July | \$61,638 | 214,393 | \$58,628 | 203,923 |
| August | \$70,937 | 246,737 | \$61,438 | 213,697 |
| September | \$58,749 | 204,344 | \$57,919 | 201,457 |
| October | \$53,349 | 185,562 | \$56,095 | 195,113 |
| November | \$70,047 | 243,642 | \$70,317 | 244,581 |
| December | \$65,023 | 226,167 | \$62,061 | 215,864 |
| | | | | |
| Totals | \$784,079 | 2,727,232 | \$790,416 | 2,749,273 |

*The statistics each month are based on the excise taxes paid to the NC State Dept of Revenue. For example, the amount collected and reported for February reflects taxes paid for the month of February.

| Collection Change | % Collection Change | Liters Change | Volume % Change |
|--------------------------|----------------------------|----------------------|------------------------|
| (\$10,620) | -13.43% | (36,940) | -13.43% |
| (\$8,349) | -11.31% | (29,041) | -11.31% |
| \$1,638 | 2.65% | 5,697 | 2.65% |
| (\$4,130) | -6.24% | (14,365) | -6.24% |
| (\$152) | -0.20% | (529) | -0.20% |
| \$1,992 | 3.02% | 6,929 | 3.02% |
| \$3,010 | 5.13% | 10,470 | 5.13% |
| \$9,499 | 15.46% | 33,040 | 15.46% |
| \$830 | 1.43% | 2,887 | 1.43% |
| (\$2,746) | -4.90% | (9,551) | -4.90% |
| -\$270 | -0.38% | (939) | -0.38% |
| \$2,962 | 4.77% | 10,303 | 4.77% |
| | | | |
| (\$6,337) | -0.80% | (22,041) | -0.80% |

parment of Revenue for beverages sold during the previous month
or beverages sold during the month of January.*

FORTIFIED WINE

| | 2012 | 2012 # Liters | 2011 | 2011 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$79,055 | 274,974 | \$82,295 | 286,244 | (\$3,240) | -3.94% | (11,270) | -3.94% |
| February | \$73,853 | 256,880 | \$61,594 | 214,242 | \$12,259 | 19.90% | 42,638 | 19.90% |
| March | \$61,731 | 214,717 | \$66,024 | 229,649 | (\$4,293) | -6.50% | (14,932) | -6.50% |
| April | \$66,206 | 230,282 | \$67,412 | 234,477 | (\$1,206) | -1.79% | (4,195) | -1.79% |
| May | \$77,072 | 268,077 | \$72,324 | 251,562 | \$4,748 | 6.56% | 16,515 | 6.56% |
| June | \$66,041 | 229,708 | \$61,810 | 214,991 | \$4,231 | 6.85% | 14,717 | 6.85% |
| July | \$58,629 | 203,927 | \$57,398 | 199,645 | \$1,231 | 2.14% | 4,282 | 2.14% |
| August | \$61,438 | 213,697 | \$63,874 | 222,170 | (\$2,436) | -3.81% | (8,473) | -3.81% |
| September | \$57,919 | 201,457 | \$53,047 | 184,511 | \$4,872 | 9.18% | 16,946 | 9.18% |
| October | \$56,095 | 195,113 | \$57,256 | 199,151 | (\$1,161) | -2.03% | (4,038) | -2.03% |
| November | \$70,317 | 244,581 | \$67,328 | 234,184 | \$2,989 | 4.44% | 10,397 | 4.44% |
| December | \$62,061 | 215,864 | \$65,711 | 228,560 | -\$3,650 | -5.55% | (12,696) | -5.55% |
| | | | | | | | | |
| Totals | \$790,417 | 2,749,277 | \$776,073 | 2,699,386 | \$14,344 | 1.85% | 49,891 | 1.85% |

The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.

FORTIFIED WINE

| | 2011 | 2011 # Liters | 2010 | 2010 # Liters |
|------------------|------------------|----------------------|------------------|----------------------|
| January | \$82,295 | 286,244 | \$88,984 | 309,509 |
| February | \$61,594 | 214,242 | \$72,919 | 253,631 |
| March | \$66,024 | 229,650 | \$69,934 | 243,249 |
| April | \$67,412 | 234,477 | \$72,027 | 250,529 |
| May | \$72,286 | 251,429 | \$91,943 | 319,802 |
| June | \$61,810 | 214,991 | \$66,157 | 230,111 |
| July | \$57,398 | 199,645 | \$60,099 | 209,040 |
| August | \$63,874 | 222,170 | \$70,008 | 243,506 |
| September | \$53,046 | 184,508 | \$57,597 | 200,337 |
| October | \$57,256 | 199,151 | \$61,512 | 213,955 |
| November | \$67,328 | 234,184 | \$88,028 | 306,184 |
| December | \$65,711 | 228,560 | \$66,898 | 232,689 |
| | | | | |
| Totals | \$776,035 | 2,699,251 | \$866,106 | 3,012,541 |

*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for bev
For example, the amount collected and reported for February reflects taxes paid for beverages sold during the

| Collection Change | % Collection Change | Liters Change | Volume % Change |
|--------------------------|----------------------------|----------------------|------------------------|
| (\$6,689) | -7.52% | (23,266) | -7.52% |
| (\$11,324) | -15.53% | (39,389) | -15.53% |
| (\$3,910) | -5.59% | (13,599) | -5.59% |
| (\$4,615) | -6.41% | (16,052) | -6.41% |
| (\$19,657) | -21.38% | (68,372) | -21.38% |
| (\$4,347) | -6.57% | (15,120) | -6.57% |
| (\$2,701) | -4.49% | (9,395) | -4.49% |
| (\$6,134) | -8.76% | (21,336) | -8.76% |
| (\$4,551) | -7.90% | (15,830) | -7.90% |
| (\$4,256) | -6.92% | (14,803) | -6.92% |
| -\$20,700 | -23.52% | (72,000) | -23.52% |
| -\$1,187 | -1.77% | (4,129) | -1.77% |
| | | | |
| (\$90,071) | -10.40% | (313,290) | -10.40% |

verages sold during the previous month.
a month of January.*

FORTIFIED WINE

| | 2010 | 2010 # Liters | 2009 | 2009 # Liters |
|------------------|------------------|----------------------|------------------|----------------------|
| January | \$88,984 | 309,509 | \$76,157 | 323,798 |
| February | \$72,919 | 253,631 | \$69,282 | 294,568 |
| March | \$69,935 | 243,252 | \$105,248 | 447,483 |
| April | \$72,028 | 250,532 | \$63,137 | 268,441 |
| May | \$91,943 | 319,802 | \$75,796 | 322,264 |
| June | \$66,157 | 230,111 | \$57,043 | 242,530 |
| July | \$60,099 | 209,039 | \$62,914 | 267,489 |
| August | \$70,008 | 243,505 | \$61,747 | 262,529 |
| September | \$57,597 | 200,339 | \$53,612 | 227,942 |
| October | \$61,512 | 213,956 | \$66,341 | 230,751 |
| November | \$88,028 | 306,184 | \$77,616 | 269,969 |
| December | \$66,898 | 232,688 | \$69,865 | 243,008 |
| | | | | |
| Totals | \$866,108 | 3,012,548 | \$838,758 | 3,400,771 |

*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of February.

| Collection Change | % Collection Change | Liters Change | Volume % Change |
|-------------------|---------------------|------------------|-----------------|
| \$12,827 | 16.84% | (14,289) | -4.41% |
| \$3,637 | 5.25% | (40,937) | -13.90% |
| (\$35,313) | -33.55% | (204,231) | -45.64% |
| \$8,891 | 14.08% | (17,909) | -6.67% |
| \$16,147 | 21.30% | (2,462) | -0.76% |
| \$9,114 | 15.98% | (12,419) | -5.12% |
| (\$2,815) | -4.47% | (58,450) | -21.85% |
| \$8,261 | 13.38% | (19,024) | -7.25% |
| \$3,985 | 7.43% | (27,604) | -12.11% |
| (\$4,828) | -7.28% | (16,795) | -7.28% |
| \$10,412 | 13.41% | 36,216 | 13.41% |
| -\$2,967 | -4.25% | (10,319) | -4.25% |
| | | | |
| \$27,349 | 3.26% | (388,223) | -11.42% |

erages sold during the previous month.
e month of January.*

FORTIFIED WINE

| | 2010 | 2009 | Collection Change |
|---------------|------------------|------------------|-------------------|
| January | \$88,984 | \$76,157 | \$12,827 |
| February | \$72,919 | \$69,282 | \$3,637 |
| March | \$69,935 | \$105,248 | -\$35,313 |
| April | \$72,028 | \$63,137 | \$8,891 |
| May | \$91,943 | \$75,796 | \$16,147 |
| June | \$66,157 | \$57,043 | \$9,114 |
| July | \$60,099 | \$62,914 | -\$2,815 |
| August | \$70,008 | \$61,747 | \$8,261 |
| September | \$57,597 | \$53,612 | \$3,985 |
| October | \$61,512 | \$66,341 | (\$4,828.45) |
| November | \$88,028 | \$77,616 | \$10,412 |
| December | \$66,898 | \$69,865 | -\$2,967 |
| | | | |
| Totals | \$866,108 | \$838,758 | \$27,349 |

| | 2010 # Liters | 2009 # Liters | Liters Change |
|---------------|------------------|------------------|------------------|
| January | 309,509 | 323,798 | (14,289) |
| February | 253,631 | 294,568 | (40,937) |
| March | 243,252 | 447,483 | (204,231) |
| April | 250,532 | 268,441 | (17,909) |
| May | 319,802 | 322,264 | (2,462) |
| June | 230,111 | 242,530 | (12,419) |
| July | 209,039 | 267,489 | (58,450) |
| August | 243,505 | 262,529 | (19,024) |
| September | 200,339 | 227,942 | |
| October | 213,956 | 230,751 | (16,795) |
| November | 306,184 | 269,969 | 36,216 |
| December | 232,688 | 243,008 | (10,319) |
| | | | |
| Totals | 3,012,548 | 3,400,771 | (360,619) |

The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for January reflects taxes paid for beverages sold during the month of January.

| % Collection Change |
|----------------------------|
| 16.84% |
| 5.25% |
| -33.55% |
| 14.08% |
| 21.30% |
| 15.98% |
| -4.47% |
| 13.38% |
| 7.43% |
| -7.28% |
| 13.41% |
| -4.25% |
| |
| 3.26% |

| Volume % Change |
|------------------------|
| -4.41% |
| -13.90% |
| -45.64% |
| -6.67% |
| -0.76% |
| -5.12% |
| -21.85% |
| -7.25% |
| -12.11% |
| -7.28% |
| 13.41% |
| -4.25% |
| |
| -11.42% |

ment of Revenue for
ported for February