

## **FORTIFIED WINE**

|           | 2025      | 2025 # Liters | 2024      | 2024 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|-----------|-----------|---------------|-----------|---------------|-------------------|---------------------|---------------|-----------------|
| January   | \$64,146  | 223,117       | \$62,777  | 218,355       | \$1,369           | 2.18%               | 4,762         | 2.18%           |
| February  | \$54,493  | 189,541       | \$60,013  | 208,741       | (\$5,520)         | -9.20%              | (19,200)      | -9.20%          |
| March     | \$49,830  | 173,322       | \$54,067  | 188,059       | (\$4,237)         | -7.84%              | (14,737)      | -7.84%          |
| April     | \$52,042  | 181,016       | \$54,110  | 188,209       | (\$2,068)         | -3.82%              | (7,193)       | -3.82%          |
| May       | \$53,811  | 187,169       | \$57,292  | 199,277       | (\$3,481)         | -6.08%              | (12,108)      | -6.08%          |
| June      | \$49,121  | 170,856       | \$57,027  | 198,355       | (\$7,906)         | -13.86%             | (27,499)      | -13.86%         |
| July      | \$48,187  | 167,607       | \$52,848  | 183,819       | (\$4,661)         | -8.82%              | (16,212)      | -8.82%          |
| August    | \$50,190  | 174,574       | \$54,269  | 188,762       | (\$4,079)         | -7.52%              | (14,188)      | -7.52%          |
| September | \$46,598  | 162,080       | \$55,086  | 191,603       | (\$8,488)         | -15.41%             | (29,523)      | -15.41%         |
| October   |           |               |           |               |                   |                     |               |                 |
| November  |           |               |           |               |                   |                     |               |                 |
| December  |           |               |           |               |                   |                     |               |                 |
| Totals    | \$468,418 | 1,629,280     | \$507,489 | 1,765,179     | (\$39,071)        | -7.70%              | (135,899)     | -7.70%          |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **FORTIFIED WINE**

|           | 2024      | 2024 # Liters | 2023      | 2023 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|-----------|-----------|---------------|-----------|---------------|-------------------|---------------------|---------------|-----------------|
| January   | \$62,778  | 218,358       | \$72,740  | 253,009       | (\$9,962)         | -13.70%             | (34,650)      | -13.70%         |
| February  | \$60,013  | 208,741       | \$59,006  | 205,238       | \$1,007           | 1.71%               | 3,503         | 1.71%           |
| March     | \$54,067  | 188,059       | \$57,553  | 200,184       | (\$3,486)         | -6.06%              | (12,125)      | -6.06%          |
| April     | \$54,110  | 188,209       | \$63,927  | 222,355       | (\$9,817)         | -15.36%             | (34,146)      | -15.36%         |
| May       | \$57,292  | 199,277       | \$52,027  | 180,963       | \$5,265           | 10.12%              | 18,313        | 10.12%          |
| June      | \$57,027  | 198,355       | \$60,174  | 209,301       | (\$3,147)         | -5.23%              | (10,946)      | -5.23%          |
| July      | \$52,848  | 183,819       | \$58,036  | 201,864       | (\$5,188)         | -8.94%              | (18,045)      | -8.94%          |
| August    | \$54,269  | 188,762       | \$52,003  | 180,880       | \$2,266           | 4.36%               | 7,882         | 4.36%           |
| September | \$55,086  | 191,603       | \$58,991  | 205,186       | (\$3,905)         | -6.62%              | (13,583)      | -6.62%          |
| October   | \$47,952  | 166,790       | \$53,130  | 184,800       | (\$5,178)         | -9.75%              | (18,010)      | -9.75%          |
| November  | \$58,891  | 204,838       | \$58,219  | 202,501       | \$672             | 1.15%               | 2,337         | 1.15%           |
| December  | \$54,455  | 189,409       | \$65,957  | 229,416       | (\$11,502)        | -17.44%             | (40,007)      | -17.44%         |
|           |           |               |           |               |                   |                     |               |                 |
| Totals    | \$668,788 | 2,326,219     | \$711,763 | 2,475,697     | (\$42,975)        | -6.04%              | (149,478)     | -6.04%          |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **FORTIFIED WINE**

|               | 2023             | 2023 # Liters    | 2022             | 2022 # Liters    | Collection Change | % Collection Change | Liters Change  | Volume % Change |
|---------------|------------------|------------------|------------------|------------------|-------------------|---------------------|----------------|-----------------|
| January       | \$72,740         | 253,009          | \$59,774         | 207,910          | \$12,966          | 21.69%              | 45,099         | 21.69%          |
| February      | \$59,006         | 205,238          | \$50,287         | 174,911          | \$8,719           | 17.34%              | 30,327         | 17.34%          |
| March         | \$57,553         | 200,184          | \$48,354         | 168,188          | \$9,199           | 19.02%              | 31,997         | 19.02%          |
| April         | \$63,927         | 222,356          | \$50,711         | 176,386          | \$13,216          | 26.06%              | 45,970         | 26.06%          |
| May           | \$52,027         | 180,963          | \$48,893         | 170,063          | \$3,134           | 6.41%               | 10,901         | 6.41%           |
| June          | \$60,174         | 209,301          | \$50,063         | 174,132          | \$10,111          | 20.20%              | 35,169         | 20.20%          |
| July          | \$58,036         | 201,864          | \$49,382         | 171,763          | \$8,654           | 17.52%              | 30,101         | 17.52%          |
| August        | \$52,003         | 180,880          | \$40,923         | 142,341          | \$11,080          | 27.08%              | 38,539         | 27.08%          |
| September     | \$58,991         | 205,186          | \$47,145         | 163,983          | \$11,846          | 25.13%              | 41,203         | 25.13%          |
| October       | \$53,131         | 184,803          | \$46,790         | 162,748          | \$6,341           | 13.55%              | 22,056         | 13.55%          |
| November      | \$58,219         | 202,501          | \$51,108         | 177,767          | \$7,111           | 13.91%              | 24,734         | 13.91%          |
| December      | \$65,957         | 229,416          | \$60,882         | 211,763          | \$5,075           | 8.34%               | 17,652         | 8.34%           |
|               |                  |                  |                  |                  |                   |                     |                |                 |
| <b>Totals</b> | <b>\$711,764</b> | <b>2,475,702</b> | <b>\$604,312</b> | <b>2,101,955</b> | <b>\$107,452</b>  | <b>17.78%</b>       | <b>373,747</b> | <b>17.78%</b>   |

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## **FORTIFIED WINE**

|               | 2022             | 2022 # Liters    | 2021             | 2021 # Liters    | Collection Change | % Collection Change | Liters Change  | Volume % Change |
|---------------|------------------|------------------|------------------|------------------|-------------------|---------------------|----------------|-----------------|
| January       | \$59,774         | 207,910          | \$50,672         | 176,250          | \$9,102           | 17.96%              | 31,659         | 17.96%          |
| February      | \$50,287         | 174,911          | \$34,073         | 118,515          | \$16,214          | 47.59%              | 56,397         | 47.59%          |
| March         | \$48,354         | 168,188          | \$44,059         | 153,249          | \$4,295           | 9.75%               | 14,939         | 9.75%           |
| April         | \$50,711         | 176,386          | \$54,428         | 189,315          | (\$3,717)         | -6.83%              | (12,929)       | -6.83%          |
| May           | \$48,893         | 170,063          | \$43,468         | 151,193          | \$5,425           | 12.48%              | 18,870         | 12.48%          |
| June          | \$50,063         | 174,132          | \$49,369         | 171,718          | \$694             | 1.41%               | 2,414          | 1.41%           |
| July          | \$49,382         | 171,763          | \$53,583         | 186,376          | (\$4,201)         | -7.84%              | (14,612)       | -7.84%          |
| August        | \$40,923         | 142,341          | \$45,386         | 157,864          | (\$4,463)         | -9.83%              | (15,523)       | -9.83%          |
| September     | \$47,144         | 163,979          | \$50,619         | 176,066          | (\$3,475)         | -6.87%              | (12,087)       | -6.87%          |
| October       | \$46,790         | 162,748          | \$45,581         | 158,543          | \$1,209           | 2.65%               | 4,205          | 2.65%           |
| November      | \$51,109         | 177,770          | \$50,979         | 177,318          | \$130             | 0.26%               | 452            | 0.26%           |
| December      | \$60,882         | 211,763          | \$52,407         | 182,285          | \$8,475           | 16.17%              | 29,478         | 16.17%          |
|               |                  |                  |                  |                  |                   |                     |                |                 |
| <b>Totals</b> | <b>\$604,312</b> | <b>2,101,955</b> | <b>\$574,624</b> | <b>1,998,692</b> | <b>\$29,688</b>   | <b>5.17%</b>        | <b>103,263</b> | <b>5.17%</b>    |

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## **FORTIFIED WINE**

|               | 2021             | 2021 # Liters    | 2020             | 2020 # Liters    | Collection Change | % Collection Change | Liters Change | Volume % Change |
|---------------|------------------|------------------|------------------|------------------|-------------------|---------------------|---------------|-----------------|
| January       | \$50,672         | 176,250          | \$53,170         | 184,939          | (\$2,498)         | -4.70%              | (8,689)       | -4.70%          |
| February      | \$34,073         | 118,515          | \$44,953         | 156,358          | (\$10,880)        | -24.20%             | (37,843)      | -24.20%         |
| March         | \$44,059         | 153,249          | \$40,108         | 139,506          | \$3,951           | 9.85%               | 13,743        | 9.85%           |
| April         | \$54,428         | 189,315          | \$39,522         | 137,468          | \$14,906          | 37.72%              | 51,847        | 37.72%          |
| May           | \$43,468         | 151,193          | \$41,067         | 142,842          | \$2,401           | 5.85%               | 8,351         | 5.85%           |
| June          | \$49,369         | 171,718          | \$41,641         | 144,838          | \$7,728           | 18.56%              | 26,880        | 18.56%          |
| July          | \$53,583         | 186,376          | \$52,627         | 183,050          | \$956             | 1.82%               | 3,325         | 1.82%           |
| August        | \$45,386         | 157,864          | \$42,733         | 148,637          | \$2,653           | 6.21%               | 9,228         | 6.21%           |
| September     | \$50,619         | 176,066          | \$72,698         | 252,863          | (\$22,079)        | -30.37%             | (76,797)      | -30.37%         |
| October       | \$45,581         | 158,543          | \$42,328         | 147,228          | \$3,253           | 7.69%               | 11,315        | 7.69%           |
| November      | \$50,979         | 177,318          | \$42,277         | 147,050          | \$8,702           | 20.58%              | 30,268        | 20.58%          |
| December      | \$52,407         | 182,285          | \$42,488         | 147,784          | \$9,919           | 23.35%              | 34,501        | 23.35%          |
|               |                  |                  |                  |                  |                   |                     |               |                 |
| <b>Totals</b> | <b>\$574,624</b> | <b>1,998,692</b> | <b>\$555,612</b> | <b>1,932,563</b> | <b>\$19,012</b>   | <b>3.42%</b>        | <b>66,129</b> | <b>3.42%</b>    |

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## **FORTIFIED WINE**

|                  | 2020             | 2020 # Liters    | 2019             | 2019 # Liters    | Collection Change | % Collection Change | Liters Change   | Volume % Change |
|------------------|------------------|------------------|------------------|------------------|-------------------|---------------------|-----------------|-----------------|
| <b>January</b>   | \$53,170         | 184,939          | \$57,497         | 199,990          | (\$4,327)         | -7.53%              | (15,050)        | -7.53%          |
| <b>February</b>  | \$44,953         | 156,358          | \$56,121         | 195,203          | (\$11,168)        | -19.90%             | (38,845)        | -19.90%         |
| <b>March</b>     | \$40,108         | 139,506          | \$49,212         | 171,172          | (\$9,104)         | -18.50%             | (31,666)        | -18.50%         |
| <b>April</b>     | \$39,522         | 137,468          | \$48,815         | 169,791          | (\$9,293)         | -19.04%             | (32,323)        | -19.04%         |
| <b>May</b>       | \$41,067         | 142,842          | \$51,467         | 179,016          | (\$10,400)        | -20.21%             | (36,174)        | -20.21%         |
| <b>June</b>      | \$41,641         | 144,838          | \$51,619         | 179,544          | (\$9,978)         | -19.33%             | (34,706)        | -19.33%         |
| <b>July</b>      | \$52,627         | 183,050          | \$44,720         | 155,548          | \$7,907           | 17.68%              | 27,503          | 17.68%          |
| <b>August</b>    | \$42,733         | 148,637          | \$41,352         | 143,833          | \$1,381           | 3.34%               | 4,803           | 3.34%           |
| <b>September</b> | \$72,698         | 252,863          | \$43,525         | 151,391          | \$29,173          | 67.03%              | 101,471         | 67.03%          |
| <b>October</b>   | \$42,328         | 147,228          | \$37,776         | 131,395          | \$4,552           | 12.05%              | 15,833          | 12.05%          |
| <b>November</b>  | \$42,277         | 147,050          | \$51,945         | 180,678          | (\$9,668)         | -18.61%             | (33,628)        | -18.61%         |
| <b>December</b>  | \$42,488         | 147,784          | \$45,469         | 158,153          | (\$2,981)         | -6.56%              | (10,369)        | -6.56%          |
|                  |                  |                  |                  |                  |                   |                     |                 |                 |
| <b>Totals</b>    | <b>\$555,612</b> | <b>1,932,563</b> | <b>\$579,518</b> | <b>2,015,715</b> | <b>(\$23,906)</b> | <b>-4.13%</b>       | <b>(83,151)</b> | <b>-4.13%</b>   |

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## **FORTIFIED WINE**

|                  | <b>2019</b>      | <b>2019 # Liters</b> | <b>2018</b>      | <b>2018 # Liters</b> | <b>Collection Change</b> | <b>% Collection Change</b> | <b>Liters Change</b> | <b>Volume % Change</b> |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| <b>January</b>   | \$57,497         | 199,990              | \$64,231         | 223,412              | (\$6,734)                | -10.48%                    | (23,423)             | -10.48%                |
| <b>February</b>  | \$56,121         | 195,203              | \$57,168         | 198,845              | (\$1,047)                | -1.83%                     | (3,642)              | -1.83%                 |
| <b>March</b>     | \$49,212         | 171,172              | \$51,518         | 179,193              | (\$2,306)                | -4.48%                     | (8,021)              | -4.48%                 |
| <b>April</b>     | \$48,815         | 169,791              | \$54,213         | 188,567              | (\$5,398)                | -9.96%                     | (18,776)             | -9.96%                 |
| <b>May</b>       | \$51,467         | 179,016              | \$51,577         | 179,398              | (\$110)                  | -0.21%                     | (383)                | -0.21%                 |
| <b>June</b>      | \$51,619         | 179,544              | \$54,183         | 188,463              | (\$2,564)                | -4.73%                     | (8,918)              | -4.73%                 |
| <b>July</b>      | \$44,720         | 155,548              | \$46,309         | 161,075              | (\$1,589)                | -3.43%                     | (5,527)              | -3.43%                 |
| <b>August</b>    | \$41,352         | 143,833              | \$48,313         | 168,045              | (\$6,961)                | -14.41%                    | (24,212)             | -14.41%                |
| <b>September</b> | \$43,525         | 151,391              | \$51,900         | 180,522              | (\$8,375)                | -16.14%                    | (29,130)             | -16.14%                |
| <b>October</b>   | \$37,776         | 131,396              | \$43,716         | 152,056              | (\$5,940)                | -13.59%                    | (20,660)             | -13.59%                |
| <b>November</b>  | \$51,945         | 180,678              | \$55,393         | 192,671              | (\$3,448)                | -6.22%                     | (11,993)             | -6.22%                 |
| <b>December</b>  | \$45,469         | 158,153              | \$56,735         | 197,339              | (\$11,266)               | -19.86%                    | (39,186)             | -19.86%                |
|                  |                  |                      |                  |                      |                          |                            |                      |                        |
| <b>Totals</b>    | <b>\$579,518</b> | <b>2,015,716</b>     | <b>\$635,256</b> | <b>2,209,586</b>     | <b>(\$55,738)</b>        | <b>-8.77%</b>              | <b>(193,870)</b>     | <b>-8.77%</b>          |

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## **FORTIFIED WINE**

|           | 2018      | 2018 # Liters | 2017      | 2017 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|-----------|-----------|---------------|-----------|---------------|-------------------|---------------------|---------------|-----------------|
| January   | \$64,231  | 223,412       | \$67,527  | 234,877       | (\$3,296)         | -4.88%              | (11,464)      | -4.88%          |
| February  | \$57,168  | 198,845       | \$55,386  | 192,647       | \$1,782           | 3.22%               | 6,198         | 3.22%           |
| March     | \$51,518  | 179,193       | \$52,875  | 183,913       | (\$1,357)         | -2.57%              | (4,720)       | -2.57%          |
| April     | \$54,213  | 188,567       | \$52,915  | 184,052       | \$1,298           | 2.45%               | 4,515         | 2.45%           |
| May       | \$50,952  | 177,224       | \$60,974  | 212,083       | (\$10,022)        | -16.44%             | (34,859)      | -16.44%         |
| June      | \$54,183  | 188,463       | \$49,820  | 173,287       | \$4,363           | 8.76%               | 15,176        | 8.76%           |
| July      | \$46,309  | 161,075       | \$47,189  | 164,136       | (\$880)           | -1.86%              | (3,061)       | -1.86%          |
| August    | \$48,313  | 168,045       | \$52,990  | 184,313       | (\$4,677)         | -8.83%              | (16,268)      | -8.83%          |
| September | \$51,900  | 180,522       | \$48,787  | 169,694       | \$3,113           | 6.38%               | 10,828        | 6.38%           |
| October   | \$43,716  | 152,056       | \$47,318  | 164,584       | (\$3,602)         | -7.61%              | (12,529)      | -7.61%          |
| November  | \$55,393  | 192,671       | \$59,420  | 206,678       | (\$4,027)         | -6.78%              | (14,007)      | -6.78%          |
| December  | \$56,735  | 197,339       | \$56,855  | 197,757       | (\$120)           | -0.21%              | (417)         | -0.21%          |
|           |           |               |           |               |                   |                     |               |                 |
| Totals    | \$634,631 | 2,207,412     | \$652,056 | 2,268,021     | (\$17,425)        | -2.67%              | (60,609)      | -2.67%          |

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## **FORTIFIED WINE**

|                  | <b>2017</b>      | <b>2017 # Liters</b> | <b>2016</b>      | <b>2016 # Liters</b> | <b>Collection Change</b> | <b>% Collection Change</b> | <b>Liters Change</b> | <b>Volume % Change</b> |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| <b>January</b>   | \$67,527         | 234,877              | \$73,356         | 255,151              | (\$5,829)                | -7.95%                     | (20,275)             | -7.95%                 |
| <b>February</b>  | \$55,386         | 192,647              | \$54,446         | 189,377              | \$940                    | 1.73%                      | 3,270                | 1.73%                  |
| <b>March</b>     | \$52,875         | 183,913              | \$58,285         | 202,730              | (\$5,410)                | -9.28%                     | (18,817)             | -9.28%                 |
| <b>April</b>     | \$52,915         | 184,052              | \$61,290         | 213,183              | (\$8,375)                | -13.66%                    | (29,130)             | -13.66%                |
| <b>May</b>       | \$60,974         | 212,083              | \$64,855         | 225,583              | (\$3,881)                | -5.98%                     | (13,499)             | -5.98%                 |
| <b>June</b>      | \$49,820         | 173,287              | \$57,210         | 198,991              | (\$7,390)                | -12.92%                    | (25,704)             | -12.92%                |
| <b>July</b>      | \$47,189         | 164,136              | \$51,979         | 180,797              | (\$4,790)                | -9.22%                     | (16,661)             | -9.22%                 |
| <b>August</b>    | \$52,990         | 184,313              | \$56,781         | 197,499              | (\$3,791)                | -6.68%                     | (13,186)             | -6.68%                 |
| <b>September</b> | \$48,787         | 169,694              | \$56,237         | 195,607              | (\$7,450)                | -13.25%                    | (25,913)             | -13.25%                |
| <b>October</b>   | \$47,318         | 164,584              | \$49,149         | 170,953              | (\$1,831)                | -3.73%                     | (6,369)              | -3.73%                 |
| <b>November</b>  | \$59,420         | 206,678              | \$62,545         | 217,548              | (\$3,125)                | -5.00%                     | (10,870)             | -5.00%                 |
| <b>December</b>  | \$56,855         | 197,757              | \$61,026         | 212,264              | (\$4,171)                | -6.83%                     | (14,508)             | -6.83%                 |
|                  |                  |                      |                  |                      |                          |                            |                      |                        |
| <b>Totals</b>    | <b>\$652,056</b> | <b>2,268,021</b>     | <b>\$707,159</b> | <b>2,459,683</b>     | <b>(\$55,103)</b>        | <b>-7.79%</b>              | <b>(191,663)</b>     | <b>-7.79%</b>          |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **FORTIFIED WINE**

|               | 2016             | 2016 # Liters    | 2015             | 2015 # Liters    | Collection Change | % Collection Change | Liters Change   | Volume % Change |
|---------------|------------------|------------------|------------------|------------------|-------------------|---------------------|-----------------|-----------------|
| January       | \$73,356         | 255,151          | \$73,414         | 255,353          | (\$58)            | -0.08%              | (202)           | -0.08%          |
| February      | \$54,446         | 189,377          | \$59,762         | 207,868          | (\$5,316)         | -8.90%              | (18,490)        | -8.90%          |
| March         | \$58,285         | 202,730          | \$60,695         | 211,113          | (\$2,410)         | -3.97%              | (8,383)         | -3.97%          |
| April         | \$61,290         | 213,183          | \$59,275         | 206,174          | \$2,015           | 3.40%               | 7,009           | 3.40%           |
| May           | \$64,855         | 225,583          | \$68,441         | 238,056          | (\$3,586)         | -5.24%              | (12,472)        | -5.24%          |
| June          | \$56,494         | 196,501          | \$54,617         | 189,972          | \$1,877           | 3.44%               | 6,529           | 3.44%           |
| July          | \$51,979         | 180,797          | \$55,192         | 191,972          | (\$3,213)         | -5.82%              | (11,176)        | -5.82%          |
| August        | \$56,781         | 197,499          | \$61,281         | 213,151          | (\$4,500)         | -7.34%              | (15,652)        | -7.34%          |
| September     | \$56,237         | 195,607          | \$52,397         | 182,250          | \$3,840           | 7.33%               | 13,357          | 7.33%           |
| October       | \$49,149         | 170,953          | \$55,306         | 192,369          | (\$6,157)         | -11.13%             | (21,416)        | -11.13%         |
| November      | \$71,905         | 250,104          | \$64,797         | 225,381          | \$7,108           | 10.97%              | 24,723          | 10.97%          |
| December      | \$61,026         | 212,264          | \$63,136         | 219,603          | (\$2,110)         | -3.34%              | (7,339)         | -3.34%          |
|               |                  |                  |                  |                  |                   |                     |                 |                 |
| <b>Totals</b> | <b>\$715,803</b> | <b>2,489,750</b> | <b>\$728,313</b> | <b>2,533,263</b> | <b>(\$12,510)</b> | <b>-1.72%</b>       | <b>(43,512)</b> | <b>-1.72%</b>   |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous mo  
For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **FORTIFIED WINE**

|                  | <b>2015</b>      | <b>2015 # Liters</b> | <b>2014</b>      | <b>2014 # Liters</b> | <b>Collection Change</b> | <b>% Collection Change</b> | <b>Liters Change</b> | <b>Volume % Change</b> |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| <b>January</b>   | \$73,414         | 255,353              | \$76,096         | 264,682              | (\$2,682)                | -3.52%                     | (9,329)              | -3.52%                 |
| <b>February</b>  | \$59,763         | 207,871              | \$65,058         | 226,289              | (\$5,295)                | -8.14%                     | (18,417)             | -8.14%                 |
| <b>March</b>     | \$60,695         | 211,113              | \$61,367         | 213,450              | (\$672)                  | -1.10%                     | (2,337)              | -1.10%                 |
| <b>April</b>     | \$59,275         | 206,174              | \$62,592         | 217,711              | (\$3,317)                | -5.30%                     | (11,537)             | -3.52%                 |
| <b>May</b>       | \$68,441         | 238,056              | \$74,093         | 257,715              | (\$5,652)                | -7.63%                     | (19,659)             | -8.14%                 |
| <b>June</b>      | \$54,617         | 189,972              | \$58,293         | 202,758              | (\$3,676)                | -6.31%                     | (12,786)             | -1.10%                 |
| <b>July</b>      | \$55,192         | 191,972              | \$55,625         | 193,478              | (\$433)                  | -0.78%                     | (1,506)              | -5.30%                 |
| <b>August</b>    | \$61,281         | 213,151              | \$65,027         | 226,181              | (\$3,746)                | -5.76%                     | (13,030)             | -7.63%                 |
| <b>September</b> | \$52,397         | 182,250              | \$57,829         | 201,144              | (\$5,432)                | -9.39%                     | (18,894)             | -6.31%                 |
| <b>October</b>   | \$55,306         | 192,369              | \$59,495         | 206,939              | (\$4,189)                | -7.04%                     | (14,570)             | -0.78%                 |
| <b>November</b>  | \$64,797         | 225,381              | \$78,744         | 273,892              | (\$13,947)               | -17.71%                    | (48,511)             | -5.76%                 |
| <b>December</b>  | \$63,136         | 219,603              | \$68,018         | 236,584              | (\$4,882)                | -7.18%                     | (16,981)             | -9.39%                 |
|                  |                  |                      |                  |                      |                          |                            |                      |                        |
| <b>Totals</b>    | <b>\$728,314</b> | <b>2,533,266</b>     | <b>\$782,237</b> | <b>2,720,824</b>     | <b>(\$53,923)</b>        | <b>-6.89%</b>              | <b>(187,558)</b>     | <b>-6.89%</b>          |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **FORTIFIED WINE**

|                  | <b>2014</b>      | <b>2014 # Liters</b> | <b>2013</b>      | <b>2013 # Liters</b> | <b>Collection Change</b> | <b>% Collection Change</b> | <b>Liters Change</b> | <b>Volume % Change</b> |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| <b>January</b>   | \$76,096         | 264,682              | \$68,435         | 238,034              | \$7,661                  | 11.19%                     | 26,647               | 11.19%                 |
| <b>February</b>  | \$65,058         | 226,289              | \$65,504         | 227,839              | (\$446)                  | -0.68%                     | (1,550)              | -0.68%                 |
| <b>March</b>     | \$61,367         | 213,450              | \$63,369         | 220,413              | (\$2,002)                | -3.16%                     | (6,963)              | -3.16%                 |
| <b>April</b>     | \$62,592         | 217,711              | \$62,076         | 215,917              | \$516                    | 0.83%                      | 1,795                | 0.83%                  |
| <b>May</b>       | \$74,093         | 257,715              | \$76,919         | 267,544              | (\$2,826)                | -3.67%                     | (9,830)              | -3.67%                 |
| <b>June</b>      | \$58,293         | 202,758              | \$68,034         | 236,640              | (\$9,741)                | -14.32%                    | (33,882)             | -14.32%                |
| <b>July</b>      | \$55,625         | 193,478              | \$61,638         | 214,393              | (\$6,013)                | -9.76%                     | (20,915)             | -9.76%                 |
| <b>August</b>    | \$65,027         | 226,181              | \$70,937         | 246,737              | (\$5,910)                | -8.33%                     | (20,557)             | -8.33%                 |
| <b>September</b> | \$57,829         | 201,144              | \$58,750         | 204,348              | (\$921)                  | -1.57%                     | (3,203)              | -1.57%                 |
| <b>October</b>   | \$59,495         | 206,939              | \$53,349         | 185,562              | \$6,146                  | 11.52%                     | 21,377               | 11.52%                 |
| <b>November</b>  | \$78,744         | 273,892              | \$70,047         | 243,642              | \$8,697                  | 12.42%                     | 30,250               | 12.42%                 |
| <b>December</b>  | \$68,018         | 236,584              | \$65,023         | 226,167              | \$2,995                  | 4.61%                      | 10,417               | 4.61%                  |
|                  |                  |                      |                  |                      |                          |                            |                      |                        |
| <b>Totals</b>    | <b>\$782,237</b> | <b>2,720,824</b>     | <b>\$784,080</b> | <b>2,727,235</b>     | <b>(\$1,843)</b>         | <b>-0.24%</b>              | <b>(6,411)</b>       | <b>-0.24%</b>          |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **FORTIFIED WINE**

|                  | <b>2013</b>      | <b>2013 # Liters</b> | <b>2012</b>      | <b>2012 # Liters</b> |
|------------------|------------------|----------------------|------------------|----------------------|
| <b>January</b>   | \$68,435         | 238,034              | \$79,055         | 274,974              |
| <b>February</b>  | \$65,504         | 227,839              | \$73,853         | 256,880              |
| <b>March</b>     | \$63,369         | 220,413              | \$61,731         | 214,717              |
| <b>April</b>     | \$62,076         | 215,917              | \$66,206         | 230,282              |
| <b>May</b>       | \$76,920         | 267,548              | \$77,072         | 268,077              |
| <b>June</b>      | \$68,033         | 236,637              | \$66,041         | 229,708              |
| <b>July</b>      | \$61,638         | 214,393              | \$58,628         | 203,923              |
| <b>August</b>    | \$70,937         | 246,737              | \$61,438         | 213,697              |
| <b>September</b> | \$58,749         | 204,344              | \$57,919         | 201,457              |
| <b>October</b>   | \$53,349         | 185,562              | \$56,095         | 195,113              |
| <b>November</b>  | \$70,047         | 243,642              | \$70,317         | 244,581              |
| <b>December</b>  | \$65,023         | 226,167              | \$62,061         | 215,864              |
|                  |                  |                      |                  |                      |
| <b>Totals</b>    | <b>\$784,079</b> | <b>2,727,232</b>     | <b>\$790,416</b> | <b>2,749,273</b>     |

\*The statistics each month are based on the excise taxes paid to the NC State Dept of Revenue.  
For example, the amount collected and reported for February reflects taxes paid for the month of January.

| Collection Change | % Collection Change | Liters Change | Volume % Change |
|-------------------|---------------------|---------------|-----------------|
| (\$10,620)        | -13.43%             | (36,940)      | -13.43%         |
| (\$8,349)         | -11.31%             | (29,041)      | -11.31%         |
| \$1,638           | 2.65%               | 5,697         | 2.65%           |
| (\$4,130)         | -6.24%              | (14,365)      | -6.24%          |
| (\$152)           | -0.20%              | (529)         | -0.20%          |
| \$1,992           | 3.02%               | 6,929         | 3.02%           |
| \$3,010           | 5.13%               | 10,470        | 5.13%           |
| \$9,499           | 15.46%              | 33,040        | 15.46%          |
| \$830             | 1.43%               | 2,887         | 1.43%           |
| (\$2,746)         | -4.90%              | (9,551)       | -4.90%          |
| -\$270            | -0.38%              | (939)         | -0.38%          |
| \$2,962           | 4.77%               | 10,303        | 4.77%           |
|                   |                     |               |                 |
| (\$6,337)         | -0.80%              | (22,041)      | -0.80%          |

parment of Revenue for beverages sold during the previous month  
or beverages sold during the month of January.\*

## **FORTIFIED WINE**

|                  | <b>2012</b>      | <b>2012 # Liters</b> | <b>2011</b>      | <b>2011 # Liters</b> | <b>Collection Change</b> | <b>% Collection Change</b> | <b>Liters Change</b> | <b>Volume % Change</b> |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| <b>January</b>   | \$79,055         | 274,974              | \$82,295         | 286,244              | (\$3,240)                | -3.94%                     | (11,270)             | -3.94%                 |
| <b>February</b>  | \$73,853         | 256,880              | \$61,594         | 214,242              | \$12,259                 | 19.90%                     | 42,638               | 19.90%                 |
| <b>March</b>     | \$61,731         | 214,717              | \$66,024         | 229,649              | (\$4,293)                | -6.50%                     | (14,932)             | -6.50%                 |
| <b>April</b>     | \$66,206         | 230,282              | \$67,412         | 234,477              | (\$1,206)                | -1.79%                     | (4,195)              | -1.79%                 |
| <b>May</b>       | \$77,072         | 268,077              | \$72,324         | 251,562              | \$4,748                  | 6.56%                      | 16,515               | 6.56%                  |
| <b>June</b>      | \$66,041         | 229,708              | \$61,810         | 214,991              | \$4,231                  | 6.85%                      | 14,717               | 6.85%                  |
| <b>July</b>      | \$58,629         | 203,927              | \$57,398         | 199,645              | \$1,231                  | 2.14%                      | 4,282                | 2.14%                  |
| <b>August</b>    | \$61,438         | 213,697              | \$63,874         | 222,170              | (\$2,436)                | -3.81%                     | (8,473)              | -3.81%                 |
| <b>September</b> | \$57,919         | 201,457              | \$53,047         | 184,511              | \$4,872                  | 9.18%                      | 16,946               | 9.18%                  |
| <b>October</b>   | \$56,095         | 195,113              | \$57,256         | 199,151              | (\$1,161)                | -2.03%                     | (4,038)              | -2.03%                 |
| <b>November</b>  | \$70,317         | 244,581              | \$67,328         | 234,184              | \$2,989                  | 4.44%                      | 10,397               | 4.44%                  |
| <b>December</b>  | \$62,061         | 215,864              | \$65,711         | 228,560              | -\$3,650                 | -5.55%                     | (12,696)             | -5.55%                 |
|                  |                  |                      |                  |                      |                          |                            |                      |                        |
| <b>Totals</b>    | <b>\$790,417</b> | <b>2,749,277</b>     | <b>\$776,073</b> | <b>2,699,386</b>     | <b>\$14,344</b>          | <b>1.85%</b>               | <b>49,891</b>        | <b>1.85%</b>           |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **FORTIFIED WINE**

|                  | <b>2011</b>      | <b>2011 # Liters</b> | <b>2010</b>      | <b>2010 # Liters</b> |
|------------------|------------------|----------------------|------------------|----------------------|
| <b>January</b>   | \$82,295         | 286,244              | \$88,984         | 309,509              |
| <b>February</b>  | \$61,594         | 214,242              | \$72,919         | 253,631              |
| <b>March</b>     | \$66,024         | 229,650              | \$69,934         | 243,249              |
| <b>April</b>     | \$67,412         | 234,477              | \$72,027         | 250,529              |
| <b>May</b>       | \$72,286         | 251,429              | \$91,943         | 319,802              |
| <b>June</b>      | \$61,810         | 214,991              | \$66,157         | 230,111              |
| <b>July</b>      | \$57,398         | 199,645              | \$60,099         | 209,040              |
| <b>August</b>    | \$63,874         | 222,170              | \$70,008         | 243,506              |
| <b>September</b> | \$53,046         | 184,508              | \$57,597         | 200,337              |
| <b>October</b>   | \$57,256         | 199,151              | \$61,512         | 213,955              |
| <b>November</b>  | \$67,328         | 234,184              | \$88,028         | 306,184              |
| <b>December</b>  | \$65,711         | 228,560              | \$66,898         | 232,689              |
|                  |                  |                      |                  |                      |
| <b>Totals</b>    | <b>\$776,035</b> | <b>2,699,251</b>     | <b>\$866,106</b> | <b>3,012,541</b>     |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for bev  
For example, the amount collected and reported for February reflects taxes paid for beverages sold during the



| Collection Change | % Collection Change | Liters Change    | Volume % Change |
|-------------------|---------------------|------------------|-----------------|
| (\$6,689)         | -7.52%              | (23,266)         | -7.52%          |
| (\$11,324)        | -15.53%             | (39,389)         | -15.53%         |
| (\$3,910)         | -5.59%              | (13,599)         | -5.59%          |
| (\$4,615)         | -6.41%              | (16,052)         | -6.41%          |
| (\$19,657)        | -21.38%             | (68,372)         | -21.38%         |
| (\$4,347)         | -6.57%              | (15,120)         | -6.57%          |
| (\$2,701)         | -4.49%              | (9,395)          | -4.49%          |
| (\$6,134)         | -8.76%              | (21,336)         | -8.76%          |
| (\$4,551)         | -7.90%              | (15,830)         | -7.90%          |
| (\$4,256)         | -6.92%              | (14,803)         | -6.92%          |
| -\$20,700         | -23.52%             | (72,000)         | -23.52%         |
| -\$1,187          | -1.77%              | (4,129)          | -1.77%          |
|                   |                     |                  |                 |
| <b>(\$90,071)</b> | <b>-10.40%</b>      | <b>(313,290)</b> | <b>-10.40%</b>  |

verages sold during the previous month.  
e month of January.\*



## **FORTIFIED WINE**

|                  | <b>2010</b>      | <b>2010 # Liters</b> | <b>2009</b>      | <b>2009 # Liters</b> |
|------------------|------------------|----------------------|------------------|----------------------|
| <b>January</b>   | \$88,984         | 309,509              | \$76,157         | 323,798              |
| <b>February</b>  | \$72,919         | 253,631              | \$69,282         | 294,568              |
| <b>March</b>     | \$69,935         | 243,252              | \$105,248        | 447,483              |
| <b>April</b>     | \$72,028         | 250,532              | \$63,137         | 268,441              |
| <b>May</b>       | \$91,943         | 319,802              | \$75,796         | 322,264              |
| <b>June</b>      | \$66,157         | 230,111              | \$57,043         | 242,530              |
| <b>July</b>      | \$60,099         | 209,039              | \$62,914         | 267,489              |
| <b>August</b>    | \$70,008         | 243,505              | \$61,747         | 262,529              |
| <b>September</b> | \$57,597         | 200,339              | \$53,612         | 227,942              |
| <b>October</b>   | \$61,512         | 213,956              | \$66,341         | 230,751              |
| <b>November</b>  | \$88,028         | 306,184              | \$77,616         | 269,969              |
| <b>December</b>  | \$66,898         | 232,688              | \$69,865         | 243,008              |
|                  |                  |                      |                  |                      |
| <b>Totals</b>    | <b>\$866,108</b> | <b>3,012,548</b>     | <b>\$838,758</b> | <b>3,400,771</b>     |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of February.



| Collection Change | % Collection Change | Liters Change    | Volume % Change |
|-------------------|---------------------|------------------|-----------------|
| \$12,827          | 16.84%              | (14,289)         | -4.41%          |
| \$3,637           | 5.25%               | (40,937)         | -13.90%         |
| (\$35,313)        | -33.55%             | (204,231)        | -45.64%         |
| \$8,891           | 14.08%              | (17,909)         | -6.67%          |
| \$16,147          | 21.30%              | (2,462)          | -0.76%          |
| \$9,114           | 15.98%              | (12,419)         | -5.12%          |
| (\$2,815)         | -4.47%              | (58,450)         | -21.85%         |
| \$8,261           | 13.38%              | (19,024)         | -7.25%          |
| \$3,985           | 7.43%               | (27,604)         | -12.11%         |
| (\$4,828)         | -7.28%              | (16,795)         | -7.28%          |
| \$10,412          | 13.41%              | 36,216           | 13.41%          |
| -\$2,967          | -4.25%              | (10,319)         | -4.25%          |
|                   |                     |                  |                 |
| <b>\$27,349</b>   | <b>3.26%</b>        | <b>(388,223)</b> | <b>-11.42%</b>  |

erages sold during the previous month.  
e month of January.\*



## **FORTIFIED WINE**

|                  | <b>2010</b>      | <b>2009</b>      | <b>Collection Change</b> |
|------------------|------------------|------------------|--------------------------|
| <b>January</b>   | \$88,984         | \$76,157         | \$12,827                 |
| <b>February</b>  | \$72,919         | \$69,282         | \$3,637                  |
| <b>March</b>     | \$69,935         | \$105,248        | <b>-\$35,313</b>         |
| <b>April</b>     | \$72,028         | \$63,137         | \$8,891                  |
| <b>May</b>       | \$91,943         | \$75,796         | \$16,147                 |
| <b>June</b>      | \$66,157         | \$57,043         | \$9,114                  |
| <b>July</b>      | \$60,099         | \$62,914         | <b>-\$2,815</b>          |
| <b>August</b>    | \$70,008         | \$61,747         | \$8,261                  |
| <b>September</b> | \$57,597         | \$53,612         | \$3,985                  |
| <b>October</b>   | \$61,512         | \$66,341         | <b>(\$4,828.45)</b>      |
| <b>November</b>  | \$88,028         | \$77,616         | \$10,412                 |
| <b>December</b>  | \$66,898         | \$69,865         | <b>-\$2,967</b>          |
|                  |                  |                  |                          |
| <b>Totals</b>    | <b>\$866,108</b> | <b>\$838,758</b> | <b>\$27,349</b>          |

|                  | <b>2010 # Liters</b> | <b>2009 # Liters</b> | <b>Liters Change</b> |
|------------------|----------------------|----------------------|----------------------|
| <b>January</b>   | 309,509              | 323,798              | <b>(14,289)</b>      |
| <b>February</b>  | 253,631              | 294,568              | <b>(40,937)</b>      |
| <b>March</b>     | 243,252              | 447,483              | <b>(204,231)</b>     |
| <b>April</b>     | 250,532              | 268,441              | <b>(17,909)</b>      |
| <b>May</b>       | 319,802              | 322,264              | <b>(2,462)</b>       |
| <b>June</b>      | 230,111              | 242,530              | <b>(12,419)</b>      |
| <b>July</b>      | 209,039              | 267,489              | <b>(58,450)</b>      |
| <b>August</b>    | 243,505              | 262,529              | <b>(19,024)</b>      |
| <b>September</b> | 200,339              | 227,942              |                      |
| <b>October</b>   | 213,956              | 230,751              | <b>(16,795)</b>      |
| <b>November</b>  | 306,184              | 269,969              | 36,216               |
| <b>December</b>  | 232,688              | 243,008              | <b>(10,319)</b>      |
|                  |                      |                      |                      |
| <b>Totals</b>    | <b>3,012,548</b>     | <b>3,400,771</b>     | <b>(360,619)</b>     |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for January reflects taxes paid for beverages sold during the month of January.\*

| <b>% Collection Change</b> |
|----------------------------|
| 16.84%                     |
| 5.25%                      |
| -33.55%                    |
| 14.08%                     |
| 21.30%                     |
| 15.98%                     |
| -4.47%                     |
| 13.38%                     |
| 7.43%                      |
| -7.28%                     |
| 13.41%                     |
| -4.25%                     |
|                            |
| <b>3.26%</b>               |

| <b>Volume % Change</b> |
|------------------------|
| -4.41%                 |
| -13.90%                |
| -45.64%                |
| -6.67%                 |
| -0.76%                 |
| -5.12%                 |
| -21.85%                |
| -7.25%                 |
| -12.11%                |
| -7.28%                 |
| 13.41%                 |
| -4.25%                 |
|                        |
| <b>-11.42%</b>         |

ment of Revenue for  
ported for February