

## **BEER**

|           | 2025         | 2025 # Gallons | 2024         | 2024 # Gallons | Collection Change | Collection % Change | Gallons Change | Volume % Change |
|-----------|--------------|----------------|--------------|----------------|-------------------|---------------------|----------------|-----------------|
| January   | \$9,544,044  | 15156641       | \$9,492,210  | 15074325       | \$51,834          | 0.55%               | 82,316         | 0.55%           |
| February  | \$8,341,652  | 13247154       | \$8,702,148  | 13819648       | (\$360,496)       | -4.14%              | (572,494)      | -4.14%          |
| March     | \$7,701,511  | 12230564       | \$8,627,223  | 13700662       | (\$925,712)       | -10.73%             | (1,470,098)    | -10.73%         |
| April     | \$8,848,794  | 14052533       | \$9,440,267  | 14991835       | (\$591,473)       | -6.27%              | (939,302)      | -6.27%          |
| May       | \$10,515,105 | 16698757       | \$10,338,656 | 16418543       | \$176,449         | 1.71%               | 280,214        | 1.71%           |
| June      | \$11,132,269 | 17678859       | \$12,089,884 | 19199621       | (\$957,615)       | -7.92%              | (1,520,763)    | -7.92%          |
| July      | \$10,637,298 | 16892808       | \$10,103,090 | 16044447       | \$534,208         | 5.29%               | 848,361        | 5.29%           |
| August    | \$11,505,778 | 18272018       | \$12,534,173 | 19905185       | (\$1,028,395)     | -8.20%              | (1,633,167)    | -8.20%          |
| September |              |                |              |                |                   |                     |                |                 |
| October   |              |                |              |                |                   |                     |                |                 |
| November  |              |                |              |                |                   |                     |                |                 |
| December  |              |                |              |                |                   |                     |                |                 |
| Totals    | \$78,226,451 | 124229334      | \$81,327,651 | 129154267      | (\$3,101,200)     | -3.81%              | (4,924,933)    | -3.81%          |

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## **BEER**

|               | 2024                 | 2024 # Gallons   | 2023                 | 2023 # Gallons   | Collection Change    | Collection % Change | Gallons Change     | Volume % Change |
|---------------|----------------------|------------------|----------------------|------------------|----------------------|---------------------|--------------------|-----------------|
| January       | \$9,492,210          | 15074325         | \$10,016,500         | 15906936         | (\$524,290)          | -5.23%              | (832,611)          | -5.23%          |
| February      | \$8,702,149          | 13819650         | \$8,460,640          | 13436116         | \$241,509            | 2.85%               | 383,534            | 2.85%           |
| March         | \$8,627,224          | 13700664         | \$8,742,630          | 13883937         | (\$115,406)          | -1.32%              | (183,273)          | -1.32%          |
| April         | \$9,440,367          | 14991994         | \$10,206,346         | 16208425         | (\$765,979)          | -7.50%              | (1,216,431)        | -7.50%          |
| May           | \$10,338,657         | 16418545         | \$10,024,317         | 15919350         | \$314,340            | 3.14%               | 499,195            | 3.14%           |
| June          | \$12,089,885         | 19199623         | \$11,886,079         | 18875964         | \$203,806            | 1.71%               | 323,659            | 1.71%           |
| July          | \$10,103,090         | 16044447         | \$12,044,672         | 19127821         | (\$1,941,582)        | -16.12%             | (3,083,374)        | -16.12%         |
| August        | \$12,534,173         | 19905185         | \$10,924,266         | 17348535         | \$1,609,907          | 14.74%              | 2,556,650          | 14.74%          |
| September     | \$11,065,072         | 17572145         | \$12,087,285         | 19195494         | (\$1,022,213)        | -8.46%              | (1,623,349)        | -8.46%          |
| October       | \$9,575,276          | 15206240         | \$10,307,547         | 16369140         | (\$732,271)          | -7.10%              | (1,162,900)        | -7.10%          |
| November      | \$10,567,799         | 16782439         | \$10,145,676         | 16112077         | \$422,123            | 4.16%               | 670,362            | 4.16%           |
| December      | \$9,321,758          | 14803634         | \$10,029,875         | 15928176         | (\$708,117)          | -7.06%              | (1,124,542)        | -7.06%          |
|               |                      |                  |                      |                  |                      |                     |                    |                 |
| <b>Totals</b> | <b>\$121,857,660</b> | <b>193518890</b> | <b>\$124,875,833</b> | <b>198311969</b> | <b>(\$3,018,173)</b> | <b>-2.42%</b>       | <b>(4,793,080)</b> | <b>-2.42%</b>   |

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## **BEER**

|               | 2023                 | 2023 # Gallons       | 2022                 | 2022 # Gallons   | Collection Change    | Collection % Change | Gallons Change     | Volume % Change |
|---------------|----------------------|----------------------|----------------------|------------------|----------------------|---------------------|--------------------|-----------------|
| January       | \$10,016,500         | 15906936             | \$10,624,901         | 16873121         | (\$608,401)          | -5.73%              | (966,185)          | -5.73%          |
| February      | \$8,460,640          | 13436116             | \$8,176,702          | 12985202         | \$283,938            | 3.47%               | 450,914            | 3.47%           |
| March         | \$8,742,630          | 13883937             | \$7,254,318          | 11520388         | \$1,488,312          | 20.52%              | 2,363,548          | 20.52%          |
| April         | \$10,206,346         | 16208425             | \$11,888,352         | 18879574         | (\$1,682,006)        | -14.15%             | (2,671,149)        | -14.15%         |
| May           | \$10,024,317         | 15919350             | \$10,282,954         | 16330084         | (\$258,637)          | -2.52%              | (410,735)          | -2.52%          |
| June          | \$11,886,079         | 18875964             | \$11,660,020         | 18516966         | \$226,059            | 1.94%               | 358,998            | 1.94%           |
| July          | \$12,044,672         | 19127821             | \$12,735,167         | 20224378         | (\$690,495)          | -5.42%              | (1,096,557)        | -5.42%          |
| August        | \$10,924,266         | 17348535             | \$11,355,187         | 18032869         | (\$430,921)          | -3.79%              | (684,334)          | -3.79%          |
| September     | \$12,087,285         | 19195494             | \$12,014,062         | 19079210         | \$73,223             | 0.61%               | 116,283            | 0.61%           |
| October       | \$10,307,548         | 16369141             | \$11,337,625         | 18004979         | (\$1,030,077)        | -9.09%              | (1,635,838)        | -9.09%          |
| November      | \$10,145,676         | 16112077             | \$9,525,655          | 15127438         | \$620,021            | 6.51%               | 984,639            | 6.51%           |
| December      | \$10,029,875         | 15928176             | \$10,040,480         | 15945018         | (\$10,605)           | -0.11%              | (16,842)           | -0.11%          |
|               |                      |                      |                      |                  |                      |                     |                    |                 |
| <b>Totals</b> | <b>\$124,875,834</b> | <b>\$198,311,971</b> | <b>\$126,895,423</b> | <b>201519226</b> | <b>(\$2,019,589)</b> | <b>-1.59%</b>       | <b>(3,207,255)</b> | <b>-1.59%</b>   |

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## **BEER**

|               | 2022                 | 2022 # Gallons   | 2021                 | 2021 # Gallons   | Collection Change    | Collection % Change | Gallons Change     | Volume % Change |
|---------------|----------------------|------------------|----------------------|------------------|----------------------|---------------------|--------------------|-----------------|
| January       | \$10,624,901         | 16873121         | \$10,495,311         | 16667323         | \$129,590            | 1.23%               | 205,798            | 1.23%           |
| February      | \$8,176,702          | 12985202         | \$8,824,830          | 14014476         | (\$648,128)          | -7.34%              | (1,029,275)        | -7.34%          |
| March         | \$7,254,318          | 11520388         | \$8,285,170          | 13157457         | (\$1,030,852)        | -12.44%             | (1,637,068)        | -12.44%         |
| April         | \$11,888,352         | 18879574         | \$10,560,947         | 16771557         | \$1,327,405          | 12.57%              | 2,108,016          | 12.57%          |
| May           | \$10,282,954         | 16330084         | \$11,336,238         | 18002776         | (\$1,053,284)        | -9.29%              | (1,672,692)        | -9.29%          |
| June          | \$11,660,020         | 18516966         | \$11,524,051         | 18301037         | \$135,969            | 1.18%               | 215,929            | 1.18%           |
| July          | \$12,735,167         | 20224378         | \$12,690,360         | 20153221         | \$44,807             | 0.35%               | 71,157             | 0.35%           |
| August        | \$11,355,187         | 18032869         | \$11,602,020         | 18424858         | (\$246,833)          | -2.13%              | (391,989)          | -2.13%          |
| September     | \$12,014,062         | 19079210         | \$12,032,809         | 19108982         | (\$18,747)           | -0.16%              | (29,772)           | -0.16%          |
| October       | \$11,337,625         | 18004979         | \$11,199,687         | 17785923         | \$137,938            | 1.23%               | 219,056            | 1.23%           |
| November      | \$9,525,655          | 15127438         | \$10,318,578         | 16386658         | (\$792,923)          | -7.68%              | (1,259,220)        | -7.68%          |
| December      | \$10,040,480         | 15945018         | \$10,421,637         | 16550323         | (\$381,157)          | -3.66%              | (605,305)          | -3.66%          |
|               |                      |                  |                      |                  |                      |                     |                    |                 |
| <b>Totals</b> | <b>\$126,895,423</b> | <b>201519226</b> | <b>\$129,291,638</b> | <b>205324591</b> | <b>(\$2,396,215)</b> | <b>-1.85%</b>       | <b>(3,805,365)</b> | <b>-1.85%</b>   |

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## **BEER**

|               | 2021                 | 2021 # Gallons   | 2020                 | 2020 # Gallons   | Collection Change | Collection % Change | Gallons Change | Volume % Change |
|---------------|----------------------|------------------|----------------------|------------------|-------------------|---------------------|----------------|-----------------|
| January       | \$10,495,311         | 16667323         | \$10,074,746         | 15999435         | \$420,565         | 4.17%               | 667,888        | 4.17%           |
| February      | \$8,824,830          | 14014476         | \$9,912,095          | 15741133         | (\$1,087,265)     | -10.97%             | (1,726,656)    | -10.97%         |
| March         | \$8,285,170          | 13157457         | \$7,816,431          | 12413065         | \$468,739         | 6.00%               | 744,392        | 6.00%           |
| April         | \$10,560,947         | 16771557         | \$3,504,888          | 5566019          | \$7,056,059       | 201.32%             | 11,205,539     | 201.32%         |
| May           | \$11,336,238         | 18002776         | \$3,619,920          | 5748698          | \$7,716,318       | 213.16%             | 12,254,078     | 213.16%         |
| June          | \$11,524,051         | 18301037         | \$13,747,025         | 21831283         | (\$2,222,974)     | -16.17%             | (3,530,246)    | -16.17%         |
| July          | \$12,690,360         | 20153221         | \$16,918,908         | 26868465         | (\$4,228,548)     | -24.99%             | (6,715,244)    | -24.99%         |
| August        | \$11,602,020         | 18424858         | \$19,265,241         | 30594614         | (\$7,663,221)     | -39.78%             | (12,169,756)   | -39.78%         |
| September     | \$12,032,809         | 19108982         | \$10,900,109         | 17310171         | \$1,132,700       | 10.39%              | 1,798,811      | 10.39%          |
| October       | \$11,199,687         | 17785923         | \$11,323,050         | 17981833         | (\$123,363)       | -1.09%              | (195,909)      | -1.09%          |
| November      | \$10,318,578         | 16386658         | \$11,039,089         | 17530882         | (\$720,511)       | -6.53%              | (1,144,224)    | -6.53%          |
| December      | \$10,421,637         | 16550323         | \$9,631,413          | 15295389         | \$790,224         | 8.20%               | 1,254,934      | 8.20%           |
|               |                      |                  |                      |                  |                   |                     |                |                 |
| <b>Totals</b> | <b>\$129,291,638</b> | <b>205324591</b> | <b>\$127,752,915</b> | <b>202880986</b> | \$1,538,723       | 1.20%               | 2,443,605      | 1.20%           |

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## **BEER**

|               | 2020                 | 2020 # Gallons   | 2019                 | 2019 # Gallons | Collection Change | Collection % Change | Gallons Change | Volume % Change |
|---------------|----------------------|------------------|----------------------|----------------|-------------------|---------------------|----------------|-----------------|
| January       | \$10,074,746         | 15999435         | \$9,506,244          | 15096612       | \$568,502         | 5.98%               | 902,823        | 5.98%           |
| February      | \$9,912,095          | 15741133         | \$8,947,017          | 14208518       | \$965,078         | 10.79%              | 1,532,615      | 10.79%          |
| March         | \$7,816,431          | 12413065         | \$7,986,825          | 12683663       | (\$170,394)       | -2.13%              | (270,598)      | -2.13%          |
| April         | \$3,504,888          | 5566019          | \$9,337,751          | 14829033       | (\$5,832,863)     | -62.47%             | (9,263,014)    | -62.47%         |
| May           | \$3,619,920          | 5748698          | \$10,505,545         | 16683575       | (\$6,885,625)     | -65.54%             | (10,934,877)   | -65.54%         |
| June          | \$13,747,025         | 21831283         | \$12,763,617         | 20269559       | \$983,408         | 7.70%               | 1,561,724      | 7.70%           |
| July          | \$16,918,908         | 26868465         | \$10,839,297         | 17213598       | \$6,079,611       | 56.09%              | 9,654,868      | 56.09%          |
| August        | \$19,265,241         | 30594614         | \$12,030,234         | 19104893       | \$7,235,007       | 60.14%              | 11,489,721     | 60.14%          |
| September     | \$10,900,109         | 17310171         | \$11,929,002         | 18944129       | (\$1,028,893)     | -8.63%              | (1,633,957)    | -8.63%          |
| October       | \$11,323,050         | 17981833         | \$10,184,003         | 16172943       | \$1,139,047       | 11.18%              | 1,808,890      | 11.18%          |
| November      | \$11,039,089         | 17530882         | \$10,784,622         | 17126770       | \$254,467         | 2.36%               | 404,112        | 2.36%           |
| December      | \$9,631,413          | 15295389         | \$9,408,095          | 14940744       | \$223,318         | 2.37%               | 354,645        | 2.37%           |
|               |                      |                  |                      |                |                   |                     |                |                 |
| <b>Totals</b> | <b>\$127,752,915</b> | <b>202880986</b> | <b>\$124,222,252</b> | 197,274,035    | \$3,530,663       | 2.84%               | 5,606,951      | 2.84%           |

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## **BEER**

|               | 2019                 | 2019 # Gallons   | 2018                 | 2018 # Gallons | Collection Change | Collection % Change | Gallons Change |
|---------------|----------------------|------------------|----------------------|----------------|-------------------|---------------------|----------------|
| January       | \$9,506,244          | 15096612         | \$9,668,310          | 15353984       | (\$162,066)       | -1.68%              | (257,373)      |
| February      | \$8,947,017          | 14208518         | \$8,509,091          | 13513060       | \$437,926         | 5.15%               | 695,459        |
| March         | \$7,986,825          | 12683663         | \$7,986,116          | 12682537       | \$709             | 0.01%               | 1,126          |
| April         | \$9,337,751          | 14829033         | \$9,867,466          | 15670259       | (\$529,715)       | -5.37%              | (841,226)      |
| May           | \$10,505,545         | 16683575         | \$9,580,659          | 15214788       | \$924,886         | 9.65%               | 1,468,787      |
| June          | \$12,763,617         | 20269559         | \$12,159,615         | 19310359       | \$604,002         | 4.97%               | 959,199        |
| July          | \$10,839,297         | 17213598         | \$11,486,370         | 18241197       | (\$647,073)       | -5.63%              | (1,027,599)    |
| August        | \$12,030,234         | 19104893         | \$11,150,048         | 17707093       | \$880,186         | 7.89%               | 1,397,800      |
| September     | \$11,929,002         | 18944129         | \$12,267,826         | 19482206       | (\$338,824)       | -2.76%              | (538,077)      |
| October       | \$10,184,003         | 16172943         | \$9,666,798          | 15351583       | \$517,205         | 5.35%               | 821,359        |
| November      | \$10,784,622         | 17126770         | \$10,337,019         | 16415943       | \$447,603         | 4.33%               | 710,826        |
| December      | \$9,408,095          | 14940744         | \$9,814,844          | 15586691       | (\$406,749)       | -4.14%              | (645,947)      |
|               |                      |                  |                      |                |                   |                     |                |
| <b>Totals</b> | <b>\$124,222,252</b> | <b>197274035</b> | <b>\$122,494,162</b> | 194,529,701    | \$1,728,090       | 1.41%               | 2,744,333      |

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| Volume % Change |
|-----------------|
| -1.68%          |
| 5.15%           |
| 0.01%           |
| -5.37%          |
| 9.65%           |
| 4.97%           |
| -5.63%          |
| 7.89%           |
| -2.76%          |
| 5.35%           |
| 4.33%           |
| -4.14%          |
|                 |
| 1.41%           |

## **BEER**

|               | 2018                 | 2018 # Gallons   | 2017                 | 2017 # Gallons | Collection Change | Collection % Change | Gallons Change |
|---------------|----------------------|------------------|----------------------|----------------|-------------------|---------------------|----------------|
| January       | \$9,668,310          | 15353984         | \$9,975,832          | 15842352       | (\$307,522)       | -3.08%              | (488,367)      |
| February      | \$8,509,091          | 13513060         | \$8,122,492          | 12899112       | \$386,599         | 4.76%               | 613,948        |
| March         | \$7,986,117          | 12682539         | \$8,435,439          | 13396095       | (\$449,322)       | -5.33%              | (713,556)      |
| April         | \$9,867,466          | 15670259         | \$9,983,943          | 15855233       | (\$116,477)       | -1.17%              | (184,974)      |
| May           | \$9,580,659          | 15214788         | \$9,662,872          | 15345349       | (\$82,213)        | -0.85%              | (130,560)      |
| June          | \$12,158,707         | 19308917         | \$11,778,594         | 18705269       | \$380,113         | 3.23%               | 603,648        |
| July          | \$11,486,370         | 18241197         | \$12,028,385         | 19101956       | (\$542,015)       | -4.51%              | (860,760)      |
| August        | \$11,150,048         | 17707093         | \$10,352,601         | 16440689       | \$797,447         | 7.70%               | 1,266,404      |
| September     | \$12,267,826         | 19482206         | \$12,090,752         | 19201000       | \$177,074         | 1.46%               | 281,206        |
| October       | \$9,666,798          | 15351583         | \$10,107,942         | 16052152       | (\$441,144)       | -4.36%              | (700,569)      |
| November      | \$10,337,019         | 16415943         | \$9,920,789          | 15754940       | \$416,230         | 4.20%               | 661,004        |
| December      | \$9,814,844          | 15586691         | \$9,761,553          | 15502061       | \$53,291          | 0.55%               | 84,630         |
|               |                      |                  |                      |                |                   |                     |                |
| <b>Totals</b> | <b>\$122,493,255</b> | <b>194528261</b> | <b>\$122,221,194</b> | 194,096,208    | \$272,061         | 0.22%               | 432,054        |

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| Volume % Change |
|-----------------|
| -3.08%          |
| 4.76%           |
| -5.33%          |
| -1.17%          |
| -0.85%          |
| 3.23%           |
| -4.51%          |
| 7.70%           |
| 1.46%           |
| -4.36%          |
| 4.20%           |
| 0.55%           |
|                 |
| 0.22%           |

## **BEER**

|               | 2017                 | 2017 # Gallons   | 2016                 | 2016 # Gallons | Collection Change | Collection % Change | Gallons Change | Volume % Change |
|---------------|----------------------|------------------|----------------------|----------------|-------------------|---------------------|----------------|-----------------|
| January       | \$9,975,832          | 15842352         | \$10,473,303         | 16632372       | (\$497,471)       | -4.75%              | (790,020)      | -4.75%          |
| February      | \$8,122,492          | 12899112         | \$7,692,359          | 12216030       | \$430,133         | 5.59%               | 683,083        | 5.59%           |
| March         | \$8,435,439          | 13396095         | \$8,321,078          | 13214481       | \$114,361         | 1.37%               | 181,614        | 1.37%           |
| April         | \$9,983,943          | 15855233         | \$10,342,501         | 16424649       | (\$358,558)       | -3.47%              | (569,416)      | -3.47%          |
| May           | \$9,662,872          | 15345349         | \$9,711,131          | 15421987       | (\$48,259)        | -0.50%              | (76,639)       | -0.50%          |
| June          | \$11,778,593         | 18705268         | \$11,189,097         | 17769106       | \$589,496         | 5.27%               | 936,163        | 5.27%           |
| July          | \$12,028,385         | 19101956         | \$11,893,110         | 18887130       | \$135,275         | 1.14%               | 214,827        | 1.14%           |
| August        | \$10,352,601         | 16440689         | \$10,393,503         | 16505644       | (\$40,902)        | -0.39%              | (64,955)       | -0.39%          |
| September     | \$12,090,752         | 19201000         | \$11,537,807         | 18322883       | \$552,945         | 4.79%               | 878,117        | 4.79%           |
| October       | \$10,107,942         | 16052152         | \$10,576,664         | 16796517       | (\$468,722)       | -4.43%              | (744,365)      | -4.43%          |
| November      | \$9,920,789          | 15754940         | \$9,096,445          | 14445821       | \$824,344         | 9.06%               | 1,309,119      | 9.06%           |
| December      | \$9,761,553          | 15502061         | \$9,917,544          | 15749786       | (\$155,991)       | -1.57%              | (247,725)      | -1.57%          |
|               |                      |                  |                      |                |                   |                     |                |                 |
| <b>Totals</b> | <b>\$122,221,193</b> | <b>194096207</b> | <b>\$121,144,542</b> | 192,386,406    | \$1,076,651       | 0.89%               | 1,709,801      | 0.89%           |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **BEER**

|               | 2016                 | 2016 # Gallons   | 2015                 | 2015 # Gallons | Collection Change | Collection % Change | Gallons Change |
|---------------|----------------------|------------------|----------------------|----------------|-------------------|---------------------|----------------|
| January       | \$10,473,303         | 16632372         | \$10,280,659         | 16326440       | \$192,644         | 1.87%               | 305,933        |
| February      | \$7,692,359          | 12216030         | \$7,961,993          | 12644228       | (\$269,634)       | -3.39%              | (428,199)      |
| March         | \$8,321,078          | 13214481         | \$7,538,959          | 11972419       | \$782,119         | 10.37%              | 1,242,062      |
| April         | \$10,342,501         | 16424649         | \$9,752,999          | 15488477       | \$589,502         | 6.04%               | 936,172        |
| May           | \$9,711,131          | 15421987         | \$10,145,483         | 16111770       | (\$434,352)       | -4.28%              | (689,783)      |
| June          | \$11,189,097         | 17769106         | \$10,896,023         | 17303683       | \$293,074         | 2.69%               | 465,423        |
| July          | \$11,893,110         | 18887130         | \$11,090,586         | 17612663       | \$802,524         | 7.24%               | 1,274,467      |
| August        | \$10,393,503         | 16505644         | \$12,050,170         | 19136553       | (\$1,656,667)     | -13.75%             | (2,630,909)    |
| September     | \$11,537,807         | 18322883         | \$10,496,967         | 16669952       | \$1,040,840       | 9.92%               | 1,652,930      |
| October       | \$10,576,664         | 16796517         | \$10,742,219         | 17059431       | (\$165,555)       | -1.54%              | (262,913)      |
| November      | \$9,096,445          | 14445821         | \$9,399,892          | 14927717       | (\$303,447)       | -3.23%              | (481,896)      |
| December      | \$9,917,544          | 15749786         | \$9,134,291          | 14505923       | \$783,253         | 8.57%               | 1,243,863      |
|               |                      |                  |                      |                |                   |                     |                |
| <b>Totals</b> | <b>\$121,144,542</b> | <b>192386406</b> | <b>\$119,490,241</b> | 189,759,255    | \$1,654,301       | 1.38%               | 2,627,151      |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

| Volume % Change |
|-----------------|
| 1.87%           |
| -3.39%          |
| 10.37%          |
| 6.04%           |
| -4.28%          |
| 2.69%           |
| 7.24%           |
| -13.75%         |
| 9.92%           |
| -1.54%          |
| -3.23%          |
| 8.57%           |
|                 |
| 1.38%           |

## **BEER**

|                  | <b>2015</b>          | <b>2015 # Gallons</b> | <b>2014</b>          | <b>2014 # Gallons</b> | <b>Collection Change</b> | <b>Collection % Change</b> | <b>Gallons Change</b> |
|------------------|----------------------|-----------------------|----------------------|-----------------------|--------------------------|----------------------------|-----------------------|
| <b>January</b>   | \$10,280,659         | 16326440              | \$9,291,378          | 14,755,389            | \$989,281                | 10.65%                     | 1,571,051             |
| <b>February</b>  | \$7,961,993          | 12644228              | \$8,113,560          | 12,884,928            | (\$151,567)              | -1.87%                     | (240,699)             |
| <b>March</b>     | \$7,538,959          | 11972419              | \$7,855,357          | 12,474,882            | (\$316,398)              | -4.03%                     | (502,463)             |
| <b>April</b>     | \$9,752,999          | 15488477              | \$8,544,482          | 13,569,263            | \$1,208,517              | 14.14%                     | 1,919,214             |
| <b>May</b>       | \$10,145,483         | 16111770              | \$10,272,291         | 16,313,151            | (\$126,808)              | -1.23%                     | (201,380)             |
| <b>June</b>      | \$10,896,023         | 17303683              | \$11,156,089         | 17,716,686            | (\$260,066)              | -2.33%                     | (413,004)             |
| <b>July</b>      | \$11,090,568         | 17612634              | \$10,787,689         | 17,131,640            | \$302,879                | 2.81%                      | 480,994               |
| <b>August</b>    | \$12,050,170         | 19136553              | \$11,347,085         | 18,020,002            | \$703,085                | 6.20%                      | 1,116,550             |
| <b>September</b> | \$10,496,967         | 16669952              | \$10,711,640         | 17,010,869            | (\$214,673)              | -2.00%                     | (340,916)             |
| <b>October</b>   | \$10,742,219         | 17059431              | \$9,946,370          | 15,795,564            | \$795,849                | 8.00%                      | 1,263,867             |
| <b>November</b>  | \$9,399,892          | 14927717              | \$10,414,322         | 16,538,706            | (\$1,014,430)            | -9.74%                     | (1,610,989)           |
| <b>December</b>  | \$9,134,291          | 14505923              | \$7,982,998          | 12,677,586            | \$1,151,293              | 14.42%                     | 1,828,338             |
|                  |                      |                       |                      |                       |                          |                            |                       |
| <b>Totals</b>    | <b>\$119,490,223</b> | <b>189759226</b>      | <b>\$116,423,261</b> | 184,888,666           | 3,066,962                | 2.63%                      | 4,870,560             |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

| Volume % Change |
|-----------------|
| 10.65%          |
| -1.87%          |
| -4.03%          |
| 14.14%          |
| -1.23%          |
| -2.33%          |
| 2.81%           |
| 6.20%           |
| -2.00%          |
| 8.00%           |
| -9.74%          |
| 14.42%          |
|                 |
| 2.63%           |

## **BEER**

|               | 2014                 | 2014 # Gallons | 2013                 | 2013 # Gallons | Collection Change | Collection % Change | Gallons Change | Volume % Change |
|---------------|----------------------|----------------|----------------------|----------------|-------------------|---------------------|----------------|-----------------|
| January       | \$9,291,378          | 14,755,389     | \$8,824,901          | 14,014,589     | \$466,477         | 5.29%               | 740,800        | 5.29%           |
| February      | \$8,113,360          | 12,884,610     | \$8,456,359          | 13,429,318     | (\$342,999)       | -4.06%              | (544,708)      | -4.06%          |
| March         | \$7,855,357          | 12,474,882     | \$7,568,883          | 12,019,940     | \$286,474         | 3.78%               | 454,942        | 3.78%           |
| April         | \$8,544,482          | 13,569,263     | \$8,763,398          | 13,916,918     | (\$218,916)       | -2.50%              | (347,655)      | -2.50%          |
| May           | \$10,272,291         | 16,313,151     | \$9,656,820          | 15,335,737     | \$615,471         | 6.37%               | 977,413        | 6.37%           |
| June          | \$11,156,089         | 17,716,686     | \$11,400,287         | 18,104,491     | (\$244,198)       | -2.14%              | (387,804)      | -2.14%          |
| July          | \$10,787,689         | 17,131,640     | \$10,041,303         | 15,946,325     | \$746,386         | 7.43%               | 1,185,316      | 7.43%           |
| August        | \$11,347,085         | 18,020,002     | \$11,107,264         | 17,639,149     | \$239,821         | 2.16%               | 380,853        | 2.16%           |
| September     | \$10,711,640         | 17,010,869     | \$10,391,381         | 16,502,274     | \$320,259         | 3.08%               | 508,595        | 3.08%           |
| October       | \$9,946,370          | 15,795,564     | \$10,297,299         | 16,352,865     | (\$350,929)       | -3.41%              | (557,301)      | -3.41%          |
| November      | \$10,414,322         | 16,538,706     | \$9,729,541          | 15,451,224     | \$684,781         | 7.04%               | 1,087,483      | 7.04%           |
| December      | \$7,982,998          | 12,677,586     | \$8,888,988          | 14,116,364     | (\$905,990)       | -10.19%             | (1,438,778)    | -10.19%         |
|               |                      |                |                      |                |                   |                     |                |                 |
| <b>Totals</b> | <b>\$116,423,061</b> | 184,888,349    | <b>\$115,126,424</b> | 182,829,194    | 1,296,637         | 1.13%               | 2,059,154      | 1.13%           |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

## **BEER**

|                  | <b>2013</b>          | <b>2013 # Gallons</b> | <b>2012</b>          | <b>2012 # Gallons</b> |
|------------------|----------------------|-----------------------|----------------------|-----------------------|
| <b>January</b>   | \$8,824,901          | 14,014,589            | \$9,492,112          | 15,074,169            |
| <b>February</b>  | \$8,456,359          | 13,429,318            | \$7,787,433          | 12,367,014            |
| <b>March</b>     | \$7,568,883          | 12,019,940            | \$8,081,920          | 12,834,681            |
| <b>April</b>     | \$8,763,398          | 13,916,918            | \$9,652,634          | 15,329,090            |
| <b>May</b>       | \$9,656,820          | 15,335,737            | \$9,406,692          | 14,938,516            |
| <b>June</b>      | \$11,400,287         | 18,104,491            | \$11,462,958         | 18,204,017            |
| <b>July</b>      | \$10,041,303         | 15,946,325            | \$11,020,009         | 17,500,581            |
| <b>August</b>    | \$11,107,264         | 17,639,149            | \$10,402,976         | 16,520,688            |
| <b>September</b> | \$10,391,381         | 16,502,274            | \$11,483,196         | 18,236,156            |
| <b>October</b>   | \$10,297,299         | 16,352,865            | \$8,904,329          | 14,140,727            |
| <b>November</b>  | \$9,729,541          | 15,451,224            | \$9,976,297          | 15,843,090            |
| <b>December</b>  | \$8,888,988          | 14,116,364            | \$9,298,509          | 14,766,713            |
|                  |                      |                       |                      |                       |
| <b>Totals</b>    | <b>\$115,126,424</b> | 182,829,194           | <b>\$116,969,065</b> | 185,755,443           |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue. For example, the amount collected and reported for February reflects taxes paid for beverages consumed in February.

| <b>Collection Change</b> | <b>Collection % Change</b> | <b>Gallons Change</b> | <b>Volume % Change</b> |
|--------------------------|----------------------------|-----------------------|------------------------|
| (\$667,211)              | -7.03%                     | (1,059,580)           | -7.03%                 |
| \$668,926                | 8.59%                      | 1,062,304             | 8.59%                  |
| (\$513,037)              | -6.35%                     | (814,741)             | -6.35%                 |
| (\$889,236)              | -9.21%                     | (1,412,172)           | -9.21%                 |
| \$250,128                | 2.66%                      | 397,222               | 2.66%                  |
| (\$62,671)               | -0.55%                     | (99,526)              | -0.55%                 |
| (\$978,706)              | -8.88%                     | (1,554,257)           | -8.88%                 |
| \$704,288                | 6.77%                      | 1,118,461             | 6.77%                  |
| (\$1,091,815)            | -9.51%                     | (1,733,882)           | -9.51%                 |
| \$1,392,970              | 15.64%                     | 2,212,138             | 15.64%                 |
| (\$246,756)              | -2.47%                     | (391,867)             | -2.47%                 |
| (\$409,521)              | -4.40%                     | (650,349)             | -4.40%                 |
|                          |                            |                       |                        |
| <b>(\$1,842,641)</b>     | -1.58%                     | <b>(2,926,249)</b>    | -1.58%                 |

of Revenue for beverages sold during the previous month.  
ges sold during the month of January.\*

## **BEER**

|               | 2012                 | 2012 # Gallons | 2011                 | 2011 # Gallons | Collection Change  | Collection % Change | Gallons Change |
|---------------|----------------------|----------------|----------------------|----------------|--------------------|---------------------|----------------|
| January       | \$9,492,112          | 15,074,169     | \$9,056,553          | 14,382,470     | \$435,559          | 4.81%               | 691,700        |
| February      | \$7,787,433          | 12,367,014     | \$7,009,026          | 11,130,847     | \$778,407          | 11.11%              | 1,236,167      |
| March         | \$8,081,920          | 12,834,681     | \$8,010,925          | 12,721,936     | \$70,995           | 0.89%               | 112,745        |
| April         | \$9,652,634          | 15,329,090     | \$9,418,043          | 14,956,542     | \$234,591          | 2.49%               | 372,548        |
| May           | \$9,406,692          | 14,938,516     | \$9,587,239          | 15,225,238     | (\$180,547)        | -1.88%              | (286,722)      |
| June          | \$11,462,958         | 18,204,017     | \$10,897,583         | 17,306,160     | \$565,375          | 5.19%               | 897,857        |
| July          | \$11,020,009         | 17,500,581     | \$11,290,511         | 17,930,158     | (\$270,502)        | -2.40%              | (429,577)      |
| August        | \$10,402,976         | 16,520,688     | \$9,973,873          | 15,839,241     | \$429,103          | 4.30%               | 681,447        |
| September     | \$11,483,196         | 18,236,156     | \$10,774,567         | 17,110,802     | \$708,629          | 6.58%               | 1,125,355      |
| October       | \$8,904,329          | 14,140,727     | \$9,947,695          | 15,797,668     | (\$1,043,366)      | -10.49%             | (1,656,942)    |
| November      | \$9,976,297          | 15,843,090     | \$8,842,970          | 14,043,284     | \$1,133,327        | 12.82%              | 1,799,806      |
| December      | \$9,298,509          | 14,766,713     | \$8,765,223          | 13,919,816     | \$533,286          | 6.08%               | 846,897        |
|               |                      |                |                      |                |                    |                     |                |
| <b>Totals</b> | <b>\$116,969,065</b> | 185,755,443    | <b>\$113,574,208</b> | 180,364,161    | <b>\$3,394,857</b> | 2.99%               | 5,391,281      |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*

| Volume % Change |
|-----------------|
| 4.81%           |
| 11.11%          |
| 0.89%           |
| 2.49%           |
| -1.88%          |
| 5.19%           |
| -2.40%          |
| 4.30%           |
| 6.58%           |
| -10.49%         |
| 12.82%          |
| 6.08%           |
|                 |
| 2.99%           |

## **BEER**

|                  | <b>2011</b>          | <b>2011 # Gallons</b> | <b>2010</b>          | <b>2010 # Gallons</b> | <b>Collection Change</b> |
|------------------|----------------------|-----------------------|----------------------|-----------------------|--------------------------|
| <b>January</b>   | \$9,056,553          | 14,382,469            | \$9,612,962          | 15,266,088            | (\$556,409)              |
| <b>February</b>  | \$7,009,026          | 11,130,847            | \$7,183,890          | 11,408,543            | (\$174,864)              |
| <b>March</b>     | \$8,010,925          | 12,721,936            | \$7,290,805          | 11,578,332            | \$720,120                |
| <b>April</b>     | \$9,182,447          | 14,582,398            | \$9,410,220          | 14,944,119            | (\$227,773)              |
| <b>May</b>       | \$9,587,239          | 15,225,237            | \$10,374,744         | 16,475,853            | (\$787,505)              |
| <b>June</b>      | \$10,897,583         | 17,306,160            | \$10,495,096         | 16,666,981            | \$402,486                |
| <b>July</b>      | \$11,290,510         | 17,930,157            | \$11,049,494         | 17,547,406            | \$241,016                |
| <b>August</b>    | \$9,973,873          | 15,839,241            | \$10,737,490         | 17,051,921            | (\$763,617)              |
| <b>September</b> | \$10,774,567         | 17,110,802            | \$10,745,057         | 17,063,938            | \$29,510                 |
| <b>October</b>   | \$9,947,695          | 15,797,668            | \$10,063,657         | 15,981,824            | (\$115,962)              |
| <b>November</b>  | \$8,842,970          | 14,043,284            | \$9,453,282          | 15,012,504            | (\$610,312)              |
| <b>December</b>  | \$8,765,223          | 13,919,816            | \$8,779,503          | 13,942,494            | (\$14,280)               |
|                  |                      |                       |                      |                       |                          |
| <b>Totals</b>    | <b>\$113,338,611</b> | 179,990,015           | <b>\$115,196,200</b> | 182,940,003           | <b>(\$1,857,589)</b>     |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January

| Collection % Change | Gallons Change | Volume % Change |
|---------------------|----------------|-----------------|
| -5.79%              | (883,619)      | -5.79%          |
| -2.43%              | (277,696)      | -2.43%          |
| 9.88%               | 1,143,603      | 9.88%           |
| -2.42%              | (361,720)      | -2.42%          |
| -7.59%              | (1,250,615)    | -7.59%          |
| 3.84%               | 639,179        | 3.84%           |
| 2.18%               | 382,751        | 2.18%           |
| -7.11%              | (1,212,680)    | -7.11%          |
| 0.27%               | 46,864         | 0.27%           |
| -1.15%              | (184,156)      | -1.15%          |
| -6.46%              | (969,220)      | -6.46%          |
| -0.16%              | (22,678)       | -0.16%          |
|                     |                |                 |
| -1.61%              | (2,949,987)    | -1.61%          |

the previous month.

/\*

## **BEER**

|                  | <b>2010</b>                 | <b>2010 # Gallons</b>     | <b>2009</b>                 |
|------------------|-----------------------------|---------------------------|-----------------------------|
| <b>January</b>   | \$9,612,962                 | 15,266,088                | \$8,632,405                 |
| <b>February</b>  | \$7,183,890                 | 11,408,543                | \$6,964,834                 |
| <b>March</b>     | \$7,290,805                 | 11,578,333                | \$6,545,253                 |
| <b>April</b>     | \$9,410,220                 | 14,944,118                | \$7,906,414                 |
| <b>May</b>       | \$10,374,744                | 16,475,853                | \$8,677,810                 |
| <b>June</b>      | \$10,495,097                | 16,666,983                | \$9,207,173                 |
| <b>July</b>      | \$11,049,495                | 17,547,407                | \$9,699,765                 |
| <b>August</b>    | \$10,737,490                | 17,051,921                | \$9,719,387                 |
| <b>September</b> | \$10,745,057                | 17,063,937                | \$9,010,753                 |
| <b>October</b>   | \$10,063,657                | 15,981,824                | \$9,669,171                 |
| <b>November</b>  | \$9,453,282                 | 15,012,504                | \$9,543,406                 |
| <b>December</b>  | \$8,779,503                 | 13,942,494                | \$8,516,093                 |
|                  |                             |                           |                             |
| <b>Totals</b>    | <b><i>\$115,196,202</i></b> | <b><i>182,940,006</i></b> | <b><i>\$104,092,464</i></b> |

\*The statistics each month are based on the excise taxes paid to the NC State Dep:  
For example, the amount collected and reported for February reflects taxes paid fo

| <b>2009 # Gallons</b> | <b>Collection Change</b> | <b>Collection % Change</b> | <b>Gallons Change</b> |
|-----------------------|--------------------------|----------------------------|-----------------------|
| 15,908,676            | \$980,557                | 11.36%                     | (642,588)             |
| 12,835,506            | \$219,056                | 3.15%                      | (1,426,963)           |
| 12,062,260            | \$745,552                | 11.39%                     | (483,927)             |
| 14,570,746            | \$1,503,806              | 19.02%                     | 373,372               |
| 15,992,354            | \$1,696,933              | 19.55%                     | 483,499               |
| 16,967,918            | \$1,287,924              | 13.99%                     | (300,936)             |
| 17,875,717            | \$1,349,730              | 13.92%                     | (328,310)             |
| 17,911,877            | \$1,018,104              | 10.47%                     | (859,956)             |
| 16,605,935            | \$1,734,304              | 19.25%                     | 458,002               |
| 15,355,352            | \$394,486                | 4.08%                      | 626,472               |
| 15,155,628            | (\$90,124)               | -0.94%                     | (143,124)             |
| 13,524,179            | \$263,411                | 3.09%                      | 418,315               |
|                       |                          |                            |                       |
| <b>184,766,148</b>    | <b>\$11,103,738</b>      | <b>10.67%</b>              | <b>(1,826,142)</b>    |

arment of Revenue for beverages sold during the previous month.  
 or beverages sold during the month of January.\*

| Volume % Change |
|-----------------|
| -4.04%          |
| -11.12%         |
| -4.01%          |
| 2.56%           |
| 3.02%           |
| -1.77%          |
| -1.84%          |
| -4.80%          |
| 2.76%           |
| 4.08%           |
| -0.94%          |
| 3.09%           |
|                 |
| <b>-0.99%</b>   |

## BEER

|               | 2010                 | 2009                 | Collection Change   |
|---------------|----------------------|----------------------|---------------------|
| January       | \$9,612,962          | \$8,632,405          | \$980,557           |
| February      | \$7,183,890          | \$6,964,834          | \$219,056           |
| March         | \$7,290,805          | \$6,545,253          | \$745,552           |
| April         | \$9,410,220          | \$7,906,414          | \$1,503,806         |
| May           | \$10,374,744         | \$8,677,810          | \$1,696,933         |
| June          | \$10,495,097         | \$9,207,173          | \$1,287,924         |
| July          | \$11,049,495         | \$9,699,765          | \$1,349,730         |
| August        | \$10,737,490         | \$9,719,387          | \$1,018,104         |
| September     | \$10,745,057         | \$9,010,753          | \$1,734,304         |
| October       | \$10,063,657         | \$9,669,171          | \$394,486           |
| November      | \$9,453,282          | \$9,543,406          | (\$90,124)          |
| December      | \$8,779,503          | \$8,516,093          | \$263,411           |
|               |                      |                      |                     |
| <b>Totals</b> | <b>\$115,196,202</b> | <b>\$104,092,464</b> | <b>\$11,103,738</b> |

|               | 2010 # Gallons     | 2009 # Gallons     | Gallons Change     |
|---------------|--------------------|--------------------|--------------------|
| January       | 15,266,088         | 15,908,676         | (642,588)          |
| February      | 11,408,543         | 12,835,506         | (1,426,963)        |
| March         | 11,578,333         | 12,062,260         | (483,927)          |
| April         | 14,944,118         | 14,570,746         | 373,372            |
| May           | 16,475,853         | 15,992,354         | 483,499            |
| June          | 16,666,983         | 16,967,918         | (300,936)          |
| July          | 17,547,407         | 17,875,717         | (328,310)          |
| August        | 17,051,921         | 17,911,877         | (859,956)          |
| September     | 17,063,937         | 16,605,935         | 458,002            |
| October       | 15,981,824         | 15,355,352         | 626,472            |
| November      | 15,012,504         | 15,155,628         | (143,124)          |
| December      | 13,942,494         | 13,524,179         | 418,315            |
|               |                    |                    |                    |
| <b>Totals</b> | <b>182,940,006</b> | <b>184,766,148</b> | <b>(1,826,142)</b> |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for January reflects taxes paid for beverages sold during the month of January.\*

| Collection % Change |
|---------------------|
| 11.36%              |
| 3.15%               |
| 11.39%              |
| 19.02%              |
| 19.55%              |
| 13.99%              |
| 13.92%              |
| 10.47%              |
| 19.25%              |
| 4.08%               |
| -0.94%              |
| 3.09%               |
|                     |
| <b>10.67%</b>       |

| Volume % Change |
|-----------------|
| -4.04%          |
| -11.12%         |
| -4.01%          |
| 2.56%           |
| 3.02%           |
| -1.77%          |
| -1.84%          |
| -4.80%          |
| 2.76%           |
| 4.08%           |
| -0.94%          |
| 3.09%           |
|                 |
| <b>-0.99%</b>   |

ment of Revenue for  
ported for February

## BEER

|               | 2010                 | 2009                 | Collection Change   | Collection % Change |
|---------------|----------------------|----------------------|---------------------|---------------------|
| January       | \$9,612,962          | \$8,632,405          | \$980,557           | 11.36%              |
| February      | \$7,183,890          | \$6,964,834          | \$219,056           | 3.15%               |
| March         | \$7,290,805          | \$6,545,253          | \$745,552           | 11.39%              |
| April         | \$9,410,220          | \$7,906,414          | \$1,503,806         | 19.02%              |
| May           | \$10,374,744         | \$8,677,810          | \$1,696,933         | 19.55%              |
| June          | \$10,495,097         | \$9,207,173          | \$1,287,924         | 13.99%              |
| July          | \$11,049,495         | \$9,699,765          | \$1,349,730         | 13.92%              |
| August        | \$10,737,490         | \$9,719,387          | \$1,018,104         | 10.47%              |
| September     | \$10,745,057         | \$9,010,753          | \$1,734,304         | 19.25%              |
| October       | \$10,063,657         | \$9,669,171          | \$394,486           | 4.08%               |
| November      | \$9,453,281.96       | \$9,543,406.12       | (\$90,124.16)       | -0.94%              |
| December      | \$8,779,503.36       | \$8,516,092.74       | \$263,410.62        | 3.09%               |
|               |                      |                      |                     |                     |
| <b>Totals</b> | <b>\$115,196,202</b> | <b>\$104,092,464</b> | <b>\$11,103,738</b> | <b>10.67%</b>       |

|           | 2010 # BBLs | 2009 # BBLs | BBL Change | Volume % Change |
|-----------|-------------|-------------|------------|-----------------|
| January   | 512,760     | 534,345     | (21,586)   | -4.04%          |
| February  | 383,192     | 431,123     | (47,931)   | -11.12%         |
| March     | 388,895     | 405,151     | (16,256)   | -4.01%          |
| April     | 501,945     | 489,407     | 12,539     | 2.56%           |
| May       | 553,393     | 537,156     | 16,237     | 3.02%           |
| June      | 559,813     | 569,924     | (10,110)   | -1.77%          |
| July      | 589,385     | 600,415     | (11,030)   | -1.84%          |
| August    | 572,743     | 601,630     | (28,887)   | -4.80%          |
| September | 573,146     | 557,765     | 15,381     | 2.76%           |

|                 |                  |                  |                 |               |
|-----------------|------------------|------------------|-----------------|---------------|
| <b>October</b>  | 536,800          | 515,758          | 21,042          | 4.08%         |
| <b>November</b> | 504,242          | 509,050          | (4,807)         | -0.94%        |
| <b>December</b> | 468,303          | 454,252          | 14,050          | 3.09%         |
|                 |                  |                  |                 |               |
| <b>Totals</b>   | <b>6,144,617</b> | <b>6,205,975</b> | <b>(61,358)</b> | <b>-0.99%</b> |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*





## **BEER**

|                  | <b>2010</b>          | <b>2010 # BBLs</b> | <b>2009</b>          | <b>2009 # BBLs</b> | <b>Collection Change</b> |
|------------------|----------------------|--------------------|----------------------|--------------------|--------------------------|
| <b>January</b>   | \$9,612,962          | 512,760            | \$8,632,405          | 534,345            | \$980,557                |
| <b>February</b>  | \$7,183,890          | 383,192            | \$6,964,834          | 431,123            | \$219,056                |
| <b>March</b>     | \$7,290,805          | 388,895            | \$6,545,253          | 405,151            | \$745,552                |
| <b>April</b>     | \$9,410,220          | 501,945            | \$7,906,414          | 489,407            | \$1,503,806              |
| <b>May</b>       | \$10,374,744         | 553,393            | \$8,677,810          | 537,156            | \$1,696,933              |
| <b>June</b>      | \$10,495,097         | 559,813            | \$9,207,173          | 569,924            | \$1,287,924              |
| <b>July</b>      | \$11,049,495         | 589,385            | \$9,699,765          | 600,415            | \$1,349,730              |
| <b>August</b>    | \$10,737,490         | 572,743            | \$9,719,387          | 601,630            | \$1,018,104              |
| <b>September</b> | \$10,745,057         | 573,146            | \$9,010,753          | 557,765            | \$1,734,304              |
| <b>October</b>   | \$10,063,657         | 536,800            | \$9,669,171          | 515,758            | \$394,486                |
| <b>November</b>  | \$9,453,282          | 504,242            | \$9,543,406          | 509,050            | (\$90,124.16)            |
| <b>December</b>  | \$8,779,503          | 468,303            | \$8,516,093          | 454,252            | \$263,410.62             |
|                  |                      |                    |                      |                    |                          |
| <b>Totals</b>    | <b>\$115,196,202</b> | <b>6,144,617</b>   | <b>\$104,092,464</b> | <b>6,205,975</b>   | <b>\$11,103,738</b>      |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January

| Collection % Change | BBL Change      | Volume % Change |
|---------------------|-----------------|-----------------|
| 11.36%              | (21,586)        | -4.04%          |
| 3.15%               | (47,931)        | -11.12%         |
| 11.39%              | (16,256)        | -4.01%          |
| 19.02%              | 12,539          | 2.56%           |
| 19.55%              | 16,237          | 3.02%           |
| 13.99%              | (10,110)        | -1.77%          |
| 13.92%              | (11,030)        | -1.84%          |
| 10.47%              | (28,887)        | -4.80%          |
| 19.25%              | 15,381          | 2.76%           |
| 4.08%               | 21,042          | 4.08%           |
| -0.94%              | (4,807)         | -0.94%          |
| 3.09%               | 14,050          | 3.09%           |
|                     |                 |                 |
| <b>10.67%</b>       | <b>(61,358)</b> | <b>-0.99%</b>   |

the previous month.

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