	2025	2025 # Gallons	2024	2024 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change	Volume % Change
January	\$9,544,044	15156641	\$9,492,210	15074325	\$51,834	0.55%	82,316	0.55%
February	\$8,341,652	13247154	\$8,702,148	13819648	(\$360,496)	-4.14%	(572,494)	-4.14%
March	\$7,701,511	12230564	\$8,627,223	13700662	(\$925,712)	-10.73%	(1,470,098)	-10.73%
April	\$8,848,794	14052533	\$9,440,267	14991835	(\$591,473)	-6.27%	(939,302)	-6.27%
Мау	\$10,515,105	16698757	\$10,338,656	16418543	\$176,449	1.71%	280,214	1.71%
June		0		0	\$0	#DIV/0!	0	#DIV/0!
July		0		0	\$0	#DIV/0!	0	#DIV/0!
August		0		0	\$0	#DIV/0!	0	#DIV/0!
September		0		0	\$0	#DIV/0!	0	#DIV/0!
October		0		0	\$0	#DIV/0!	0	#DIV/0!
November		0		0	\$0	#DIV/0!	0	#DIV/0!
December		0		0	\$0	#DIV/0!	0	#DIV/0!
Totals	\$44,951,106	71385649	\$46,600,504	74005014	(\$1,649,398)	-3.54%	(2,619,365)	-3.54%

	2024	2024 # Gallons	2023	2023 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change	Volume % Change
January	\$9,492,210	15074325	\$10,016,500	15906936	(\$524,290)	-5.23%	(832,611)	-5.23%
February	\$8,702,149	13819650	\$8,460,640	13436116	\$241,509	2.85%	383,534	2.85%
March	\$8,627,224	13700664	\$8,742,630	13883937	(\$115,406)	-1.32%	(183,273)	-1.32%
April	\$9,440,367	14991994	\$10,206,346	16208425	(\$765,979)	-7.50%	(1,216,431)	-7.50%
Мау	\$10,338,657	16418545	\$10,024,317	15919350	\$314,340	3.14%	499,195	3.14%
June	\$12,089,885	19199623	\$11,886,079	18875964	\$203,806	1.71%	323,659	1.71%
July	\$10,103,090	16044447	\$12,044,672	19127821	(\$1,941,582)	-16.12%	(3,083,374)	-16.12%
August	\$12,534,173	19905185	\$10,924,266	17348535	\$1,609,907	14.74%	2,556,650	14.74%
September	\$11,065,072	17572145	\$12,087,285	19195494	(\$1,022,213)	-8.46%	(1,623,349)	-8.46%
October	\$9,575,276	15206240	\$10,307,547	16369140	(\$732,271)	-7.10%	(1,162,900)	-7.10%
November	\$10,567,799	16782439	\$10,145,676	16112077	\$422,123	4.16%	670,362	4.16%
December	\$9,321,758	14803634	\$10,029,875	15928176	(\$708,117)	-7.06%	(1,124,542)	-7.06%
Totals	\$121,857,660	193518890	\$124,875,833	198311969	(\$3,018,173)	-2.42%	(4,793,080)	-2.42%

	2023	2023 # Gallons	2022	2022 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change	Volume % Change
January	\$10,016,500	15906936	\$10,624,901	16873121	(\$608,401)	-5.73%	(966,185)	-5.73%
February	\$8,460,640	13436116	\$8,176,702	12985202	\$283,938	3.47%	450,914	3.47%
March	\$8,742,630	13883937	\$7,254,318	11520388	\$1,488,312	20.52%	2,363,548	20.52%
April	\$10,206,346	16208425	\$11,888,352	18879574	(\$1,682,006)	-14.15%	(2,671,149)	-14.15%
Мау	\$10,024,317	15919350	\$10,282,954	16330084	(\$258,637)	-2.52%	(410,735)	-2.52%
June	\$11,886,079	18875964	\$11,660,020	18516966	\$226,059	1.94%	358,998	1.94%
July	\$12,044,672	19127821	\$12,735,167	20224378	(\$690,495)	-5.42%	(1,096,557)	-5.42%
August	\$10,924,266	17348535	\$11,355,187	18032869	(\$430,921)	-3.79%	(684,334)	-3.79%
September	\$12,087,285	19195494	\$12,014,062	19079210	\$73,223	0.61%	116,283	0.61%
October	\$10,307,548	16369141	\$11,337,625	18004979	(\$1,030,077)	-9.09%	(1,635,838)	-9.09%
November	\$10,145,676	16112077	\$9,525,655	15127438	\$620,021	6.51%	984,639	6.51%
December	\$10,029,875	15928176	\$10,040,480	15945018	(\$10,605)	-0.11%	(16,842)	-0.11%
Totals	\$124,875,834	\$198,311,971	\$126,895,423	201519226	(\$2,019,589)	-1.59%	(3,207,255)	-1.59%

	2022	2022 # Gallons	2021	2021 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change	Volume % Change
January	\$10,624,901	16873121	\$10,495,311	16667323	\$129,590	1.23%	205,798	1.23%
February	\$8,176,702	12985202	\$8,824,830	14014476	(\$648,128)	-7.34%	(1,029,275)	-7.34%
March	\$7,254,318	11520388	\$8,285,170	13157457	(\$1,030,852)	-12.44%	(1,637,068)	-12.44%
April	\$11,888,352	18879574	\$10,560,947	16771557	\$1,327,405	12.57%	2,108,016	12.57%
Мау	\$10,282,954	16330084	\$11,336,238	18002776	(\$1,053,284)	-9.29%	(1,672,692)	-9.29%
June	\$11,660,020	18516966	\$11,524,051	18301037	\$135,969	1.18%	215,929	1.18%
July	\$12,735,167	20224378	\$12,690,360	20153221	\$44,807	0.35%	71,157	0.35%
August	\$11,355,187	18032869	\$11,602,020	18424858	(\$246,833)	-2.13%	(391,989)	-2.13%
September	\$12,014,062	19079210	\$12,032,809	19108982	(\$18,747)	-0.16%	(29,772)	-0.16%
October	\$11,337,625	18004979	\$11,199,687	17785923	\$137,938	1.23%	219,056	1.23%
November	\$9,525,655	15127438	\$10,318,578	16386658	(\$792,923)	-7.68%	(1,259,220)	-7.68%
December	\$10,040,480	15945018	\$10,421,637	16550323	(\$381,157)	-3.66%	(605,305)	-3.66%
Totals	\$126,895,423	201519226	\$129,291,638	205324591	(\$2,396,215)	-1.85%	(3,805,365)	-1.85%

	2021	2021 # Gallons	2020	2020 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change	Volume % Change
January	\$10,495,311	16667323	\$10,074,746	15999435	\$420,565	4.17%	667,888	4.17%
February	\$8,824,830	14014476	\$9,912,095	15741133	(\$1,087,265)	-10.97%	(1,726,656)	-10.97%
March	\$8,285,170	13157457	\$7,816,431	12413065	\$468,739	6.00%	744,392	6.00%
April	\$10,560,947	16771557	\$3,504,888	5566019	\$7,056,059	201.32%	11,205,539	201.32%
Мау	\$11,336,238	18002776	\$3,619,920	5748698	\$7,716,318	213.16%	12,254,078	213.16%
June	\$11,524,051	18301037	\$13,747,025	21831283	(\$2,222,974)	-16.17%	(3,530,246)	-16.17%
July	\$12,690,360	20153221	\$16,918,908	26868465	(\$4,228,548)	-24.99%	(6,715,244)	-24.99%
August	\$11,602,020	18424858	\$19,265,241	30594614	(\$7,663,221)	-39.78%	(12,169,756)	-39.78%
September	\$12,032,809	19108982	\$10,900,109	17310171	\$1,132,700	10.39%	1,798,811	10.39%
October	\$11,199,687	17785923	\$11,323,050	17981833	(\$123,363)	-1.09%	(195,909)	-1.09%
November	\$10,318,578	16386658	\$11,039,089	17530882	(\$720,511)	-6.53%	(1,144,224)	-6.53%
December	\$10,421,637	16550323	\$9,631,413	15295389	\$790,224	8.20%	1,254,934	8.20%
Totals	\$129,291,638	205324591	\$127,752,915	202880986	\$1,538,723	1.20%	2,443,605	1.20%

	2020	2020 # Gallons	2019	2019 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change	Volume % Change
January	\$10,074,746	15999435	\$9,506,244	15096612	\$568,502	5.98%	902,823	5.98%
February	\$9,912,095	15741133	\$8,947,017	14208518	\$965,078	10.79%	1,532,615	10.79%
March	\$7,816,431	12413065	\$7,986,825	12683663	(\$170,394)	-2.13%	(270,598)	-2.13%
April	\$3,504,888	5566019	\$9,337,751	14829033	(\$5,832,863)	-62.47%	(9,263,014)	-62.47%
Мау	\$3,619,920	5748698	\$10,505,545	16683575	(\$6,885,625)	-65.54%	(10,934,877)	-65.54%
June	\$13,747,025	21831283	\$12,763,617	20269559	\$983,408	7.70%	1,561,724	7.70%
July	\$16,918,908	26868465	\$10,839,297	17213598	\$6,079,611	56.09%	9,654,868	56.09%
August	\$19,265,241	30594614	\$12,030,234	19104893	\$7,235,007	60.14%	11,489,721	60.14%
September	\$10,900,109	17310171	\$11,929,002	18944129	(\$1,028,893)	-8.63%	(1,633,957)	-8.63%
October	\$11,323,050	17981833	\$10,184,003	16172943	\$1,139,047	11.18%	1,808,890	11.18%
November	\$11,039,089	17530882	\$10,784,622	17126770	\$254,467	2.36%	404,112	2.36%
December	\$9,631,413	15295389	\$9,408,095	14940744	\$223,318	2.37%	354,645	2.37%
Totals	\$127,752,915	202880986	\$124,222,252	197,274,035	\$3,530,663	2.84%	5,606,951	2.84%

	2019	2019 # Gallons	2018	2018 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change
January	\$9,506,244	15096612	\$9,668,310	15353984	(\$162,066)	-1.68%	(257,373)
February	\$8,947,017	14208518	\$8,509,091	13513060	\$437,926	5.15%	695,459
March	\$7,986,825	12683663	\$7,986,116	12682537	\$709	0.01%	1,126
April	\$9,337,751	14829033	\$9,867,466	15670259	(\$529,715)	-5.37%	(841,226)
Мау	\$10,505,545	16683575	\$9,580,659	15214788	\$924,886	9.65%	1,468,787
June	\$12,763,617	20269559	\$12,159,615	19310359	\$604,002	4.97%	959,199
July	\$10,839,297	17213598	\$11,486,370	18241197	(\$647,073)	-5.63%	(1,027,599)
August	\$12,030,234	19104893	\$11,150,048	17707093	\$880,186	7.89%	1,397,800
September	\$11,929,002	18944129	\$12,267,826	19482206	(\$338,824)	-2.76%	(538,077)
October	\$10,184,003	16172943	\$9,666,798	15351583	\$517,205	5.35%	821,359
November	\$10,784,622	17126770	\$10,337,019	16415943	\$447,603	4.33%	710,826
December	\$9,408,095	14940744	\$9,814,844	15586691	(\$406,749)	-4.14%	(645,947)
Totals	\$124,222,252	197274035	\$122,494,162	194,529,701	\$1,728,090	1.41%	2,744,333

Volume % Change
-1.68%
5.15%
0.01%
-5.37%
9.65%
4.97%
-5.63%
7.89%
-2.76%
5.35%
4.33%
-4.14%
1.41%

	2018	2018 # Gallons	2017	2017 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change
January	\$9,668,310	15353984	\$9,975,832	15842352	(\$307,522)	-3.08%	(488,367)
February	\$8,509,091	13513060	\$8,122,492	12899112	\$386,599	4.76%	613,948
March	\$7,986,117	12682539	\$8,435,439	13396095	(\$449,322)	-5.33%	(713,556)
April	\$9,867,466	15670259	\$9,983,943	15855233	(\$116,477)	-1.17%	(184,974)
Мау	\$9,580,659	15214788	\$9,662,872	15345349	(\$82,213)	-0.85%	(130,560)
June	\$12,158,707	19308917	\$11,778,594	18705269	\$380,113	3.23%	603,648
July	\$11,486,370	18241197	\$12,028,385	19101956	(\$542,015)	-4.51%	(860,760)
August	\$11,150,048	17707093	\$10,352,601	16440689	\$797,447	7.70%	1,266,404
September	\$12,267,826	19482206	\$12,090,752	19201000	\$177,074	1.46%	281,206
October	\$9,666,798	15351583	\$10,107,942	16052152	(\$441,144)	-4.36%	(700,569)
November	\$10,337,019	16415943	\$9,920,789	15754940	\$416,230	4.20%	661,004
December	\$9,814,844	15586691	\$9,761,553	15502061	\$53,291	0.55%	84,630
Totals	\$122,493,255	194528261	\$122,221,194	194,096,208	\$272,061	0.22%	432,054

Volume % Change
-3.08%
4.76%
-5.33%
-1.17%
-0.85%
3.23%
-4.51%
7.70%
1.46%
-4.36%
4.20%
0.55%
0.22%

	2017	2017 # Gallons	2016	2016 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change	Volume % Change
January	\$9,975,832	15842352	\$10,473,303	16632372	(\$497,471)	-4.75%	(790,020)	-4.75%
February	\$8,122,492	12899112	\$7,692,359	12216030	\$430,133	5.59%	683,083	5.59%
March	\$8,435,439	13396095	\$8,321,078	13214481	\$114,361	1.37%	181,614	1.37%
April	\$9,983,943	15855233	\$10,342,501	16424649	(\$358,558)	-3.47%	(569,416)	-3.47%
Мау	\$9,662,872	15345349	\$9,711,131	15421987	(\$48,259)	-0.50%	(76,639)	-0.50%
June	\$11,778,593	18705268	\$11,189,097	17769106	\$589,496	5.27%	936,163	5.27%
July	\$12,028,385	19101956	\$11,893,110	18887130	\$135,275	1.14%	214,827	1.14%
August	\$10,352,601	16440689	\$10,393,503	16505644	(\$40,902)	-0.39%	(64,955)	-0.39%
September	\$12,090,752	19201000	\$11,537,807	18322883	\$552,945	4.79%	878,117	4.79%
October	\$10,107,942	16052152	\$10,576,664	16796517	(\$468,722)	-4.43%	(744,365)	-4.43%
November	\$9,920,789	15754940	\$9,096,445	14445821	\$824,344	9.06%	1,309,119	9.06%
December	\$9,761,553	15502061	\$9,917,544	15749786	(\$155,991)	-1.57%	(247,725)	-1.57%
Totals	\$122,221,193	194096207	\$121,144,542	192,386,406	\$1,076,651	0.89%	1,709,801	0.89%

	2016	2016 # Gallons	2015	2015 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change
January	\$10,473,303	16632372	\$10,280,659	16326440	\$192,644	1.87%	305,933
February	\$7,692,359	12216030	\$7,961,993	12644228	(\$269,634)	-3.39%	(428,199)
March	\$8,321,078	13214481	\$7,538,959	11972419	\$782,119	10.37%	1,242,062
April	\$10,342,501	16424649	\$9,752,999	15488477	\$589,502	6.04%	936,172
Мау	\$9,711,131	15421987	\$10,145,483	16111770	(\$434,352)	-4.28%	(689,783)
June	\$11,189,097	17769106	\$10,896,023	17303683	\$293,074	2.69%	465,423
July	\$11,893,110	18887130	\$11,090,586	17612663	\$802,524	7.24%	1,274,467
August	\$10,393,503	16505644	\$12,050,170	19136553	(\$1,656,667)	-13.75%	(2,630,909)
September	\$11,537,807	18322883	\$10,496,967	16669952	\$1,040,840	9.92%	1,652,930
October	\$10,576,664	16796517	\$10,742,219	17059431	(\$165,555)	-1.54%	(262,913)
November	\$9,096,445	14445821	\$9,399,892	14927717	(\$303,447)	-3.23%	(481,896)
December	\$9,917,544	15749786	\$9,134,291	14505923	\$783,253	8.57%	1,243,863
Totals	\$121,144,542	192386406	\$119,490,241	189,759,255	\$1,654,301	1.38%	2,627,151

Volume % Change
1.87%
-3.39%
10.37%
6.04%
-4.28%
2.69%
7.24%
-13.75%
9.92%
-1.54%
-3.23%
8.57%
1.38%

	2015	2015 # Gallons	2014	2014 # Gallons	<b>Collection Change</b>	<b>Collection % Change</b>	Gallons Change
January	\$10,280,659	16326440	\$9,291,378	14,755,389	\$989,281	10.65%	1,571,051
February	\$7,961,993	12644228	\$8,113,560	12,884,928	(\$151,567)	-1.87%	(240,699)
March	\$7,538,959	11972419	\$7,855,357	12,474,882	(\$316,398)	-4.03%	(502,463)
April	\$9,752,999	15488477	\$8,544,482	13,569,263	\$1,208,517	14.14%	1,919,214
Мау	\$10,145,483	16111770	\$10,272,291	16,313,151	(\$126,808)	-1.23%	(201,380)
June	\$10,896,023	17303683	\$11,156,089	17,716,686	(\$260,066)	-2.33%	(413,004)
July	\$11,090,568	17612634	\$10,787,689	17,131,640	\$302,879	2.81%	480,994
August	\$12,050,170	19136553	\$11,347,085	18,020,002	\$703,085	6.20%	1,116,550
September	\$10,496,967	16669952	\$10,711,640	17,010,869	(\$214,673)	-2.00%	(340,916)
October	\$10,742,219	17059431	\$9,946,370	15,795,564	\$795,849	8.00%	1,263,867
November	\$9,399,892	14927717	\$10,414,322	16,538,706	(\$1,014,430)	-9.74%	(1,610,989)
December	\$9,134,291	14505923	\$7,982,998	12,677,586	\$1,151,293	14.42%	1,828,338
Totals	\$119,490,223	189759226	\$116,423,261	184,888,666	3,066,962	2.63%	4,870,560

Volume % Change
10.65%
-1.87%
-4.03%
14.14%
-1.23%
-2.33%
2.81%
6.20%
-2.00%
8.00%
-9.74%
14.42%
2.63%

	2014	2014 # Gallons	2013	2013 # Gallons	Collection Change	<b>Collection % Change</b>	Gallons Change	Volume % Change
January	\$9,291,378	14,755,389	\$8,824,901	14,014,589	\$466,477	5.29%	740,800	5.29%
February	\$8,113,360	12,884,610	\$8,456,359	13,429,318	(\$342,999)	-4.06%	(544,708)	-4.06%
March	\$7,855,357	12,474,882	\$7,568,883	12,019,940	\$286,474	3.78%	454,942	3.78%
April	\$8,544,482	13,569,263	\$8,763,398	13,916,918	(\$218,916)	-2.50%	(347,655)	-2.50%
Мау	\$10,272,291	16,313,151	\$9,656,820	15,335,737	\$615,471	6.37%	977,413	6.37%
June	\$11,156,089	17,716,686	\$11,400,287	18,104,491	(\$244,198)	-2.14%	(387,804)	-2.14%
July	\$10,787,689	17,131,640	\$10,041,303	15,946,325	\$746,386	7.43%	1,185,316	7.43%
August	\$11,347,085	18,020,002	\$11,107,264	17,639,149	\$239,821	2.16%	380,853	2.16%
September	\$10,711,640	17,010,869	\$10,391,381	16,502,274	\$320,259	3.08%	508,595	3.08%
October	\$9,946,370	15,795,564	\$10,297,299	16,352,865	(\$350,929)	-3.41%	(557,301)	-3.41%
November	\$10,414,322	16,538,706	\$9,729,541	15,451,224	\$684,781	7.04%	1,087,483	7.04%
December	\$7,982,998	12,677,586	\$8,888,988	14,116,364	(\$905,990)	-10.19%	(1,438,778)	-10.19%
Totals	\$116,423,061	184,888,349	\$115,126,424	182,829,194	1,296,637	1.13%	2,059,154	1.13%

## <u>BEER</u>

	2013	2013 # Gallons	2012	2012 # Gallons
January	\$8,824,901	14,014,589	\$9,492,112	15,074,169
February	\$8,456,359	13,429,318	\$7,787,433	12,367,014
March	\$7,568,883	12,019,940	\$8,081,920	12,834,681
April	\$8,763,398	13,916,918	\$9,652,634	15,329,090
Мау	\$9,656,820	15,335,737	\$9,406,692	14,938,516
June	\$11,400,287	18,104,491	\$11,462,958	18,204,017
July	\$10,041,303	15,946,325	\$11,020,009	17,500,581
August	\$11,107,264	17,639,149	\$10,402,976	16,520,688
September	\$10,391,381	16,502,274	\$11,483,196	18,236,156
October	\$10,297,299	16,352,865	\$8,904,329	14,140,727
November	\$9,729,541	15,451,224	\$9,976,297	15,843,090
December	\$8,888,988	14,116,364	\$9,298,509	14,766,713
Totals	\$115,126,424	182,829,194	\$116,969,065	185,755,443

\*The statistics each month are based on the excise taxes paid to the NC State Department ( For example, the amount collected and reported for February reflects taxes paid for bevera

<b>Collection Change</b>	Collection % Change	Gallons Change	Volume % Change
(\$667,211)	-7.03%	(1,059,580)	-7.03%
\$668,926	8.59%	1,062,304	8.59%
(\$513,037)	-6.35%	(814,741)	-6.35%
(\$889,236)	-9.21%	(1,412,172)	-9.21%
\$250,128	2.66%	397,222	2.66%
(\$62,671)	-0.55%	(99,526)	-0.55%
(\$978,706)	-8.88%	(1,554,257)	-8.88%
\$704,288	6.77%	1,118,461	6.77%
(\$1,091,815)	-9.51%	(1,733,882)	-9.51%
\$1,392,970	15.64%	2,212,138	15.64%
(\$246,756)	-2.47%	(391,867)	-2.47%
(\$409,521)	-4.40%	(650,349)	-4.40%
(\$1,842,641)	-1.58%	(2,926,249)	-1.58%

of Revenue for beverages sold during the previous month. ges sold during the month of January.\*

	2012	2012 # Gallons	2011	2011 # Gallons	<b>Collection Change</b>	Collection % Change	Gallons Change
January	\$9,492,112	15,074,169	\$9,056,553	14,382,470	\$435,559	4.81%	691,700
February	\$7,787,433	12,367,014	\$7,009,026	11,130,847	\$778,407	11.11%	1,236,167
March	\$8,081,920	12,834,681	\$8,010,925	12,721,936	\$70,995	0.89%	112,745
April	\$9,652,634	15,329,090	\$9,418,043	14,956,542	\$234,591	2.49%	372,548
Мау	\$9,406,692	14,938,516	\$9,587,239	15,225,238	(\$180,547)	-1.88%	(286,722)
June	\$11,462,958	18,204,017	\$10,897,583	17,306,160	\$565,375	5.19%	897,857
July	\$11,020,009	17,500,581	\$11,290,511	17,930,158	(\$270,502)	-2.40%	(429,577)
August	\$10,402,976	16,520,688	\$9,973,873	15,839,241	\$429,103	4.30%	681,447
September	\$11,483,196	18,236,156	\$10,774,567	17,110,802	\$708,629	6.58%	1,125,355
October	\$8,904,329	14,140,727	\$9,947,695	15,797,668	(\$1,043,366)	-10.49%	(1,656,942)
November	\$9,976,297	15,843,090	\$8,842,970	14,043,284	\$1,133,327	12.82%	1,799,806
December	\$9,298,509	14,766,713	\$8,765,223	13,919,816	\$533,286	6.08%	846,897
Totals	\$116,969,065	185,755,443	\$113,574,208	180,364,161	\$3,394,857	2.99%	5,391,281

Volume % Change
4.81%
11.11%
0.89%
2.49%
-1.88%
5.19%
-2.40%
4.30%
6.58%
-10.49%
12.82%
6.08%
2.99%

	2011	2011 # Gallons	2010	2010 # Gallons	Collection Change
January	\$9,056,553	14,382,469	\$9,612,962	15,266,088	(\$556,409)
February	\$7,009,026	11,130,847	\$7,183,890	11,408,543	(\$174,864)
March	\$8,010,925	12,721,936	\$7,290,805	11,578,332	\$720,120
April	\$9,182,447	14,582,398	\$9,410,220	14,944,119	(\$227,773)
Мау	\$9,587,239	15,225,237	\$10,374,744	16,475,853	(\$787,505)
June	\$10,897,583	17,306,160	\$10,495,096	16,666,981	\$402,486
July	\$11,290,510	17,930,157	\$11,049,494	17,547,406	\$241,016
August	\$9,973,873	15,839,241	\$10,737,490	17,051,921	(\$763,617)
September	\$10,774,567	17,110,802	\$10,745,057	17,063,938	\$29,510
October	\$9,947,695	15,797,668	\$10,063,657	15,981,824	(\$115,962)
November	\$8,842,970	14,043,284	\$9,453,282	15,012,504	(\$610,312)
December	\$8,765,223	13,919,816	\$8,779,503	13,942,494	(\$14,280)
Totals	\$113,338,611	179,990,015	\$115,196,200	182,940,003	(\$1,857,589)

<b>Collection % Change</b>	Gallons Change	Volume % Change
-5.79%	(883,619)	-5.79%
-2.43%	(277,696)	-2.43%
9.88%	1,143,603	9.88%
-2.42%	(361,720)	-2.42%
-7.59%	(1,250,615)	-7.59%
3.84%	639,179	3.84%
2.18%	382,751	2.18%
-7.11%	(1,212,680)	-7.11%
0.27%	46,864	0.27%
-1.15%	(184,156)	-1.15%
-6.46%	(969,220)	-6.46%
-0.16%	(22,678)	-0.16%
-1.61%	(2,949,987)	-1.61%

) the previous month.

## <u>BEER</u>

	2010	2010 # Gallons	2009
January	\$9,612,962	15,266,088	\$8,632,405
February	\$7,183,890	11,408,543	\$6,964,834
March	\$7,290,805	11,578,333	\$6,545,253
April	\$9,410,220	14,944,118	\$7,906,414
Мау	\$10,374,744	16,475,853	\$8,677,810
June	\$10,495,097	16,666,983	\$9,207,173
July	\$11,049,495	17,547,407	\$9,699,765
August	\$10,737,490	17,051,921	\$9,719,387
September	\$10,745,057	17,063,937	\$9,010,753
October	\$10,063,657	15,981,824	\$9,669,171
November	\$9,453,282	15,012,504	\$9,543,406
December	\$8,779,503	13,942,494	\$8,516,093
Totals	\$115,196,202	182,940,006	\$104,092,464

\*The statistcs each month are based on the excise taxes paid to the NC State Depa For example, the amount collected and reported for February reflects taxes paid fo

2009 # Gallons	Collection Change	Collection % Change	Gallons Change
15,908,676	\$980,557	11.36%	(642,588)
12,835,506	\$219,056	3.15%	(1,426,963)
12,062,260	\$745,552	11.39%	(483,927)
14,570,746	\$1,503,806	19.02%	373,372
15,992,354	\$1,696,933	19.55%	483,499
16,967,918	\$1,287,924	13.99%	(300,936)
17,875,717	\$1,349,730	13.92%	(328,310)
17,911,877	\$1,018,104	10.47%	(859,956)
16,605,935	\$1,734,304	19.25%	458,002
15,355,352	\$394,486	4.08%	626,472
15,155,628	(\$90,124)	-0.94%	(143,124)
13,524,179	\$263,411	3.09%	418,315
184,766,148	\$11,103,738	10.67%	(1,826,142)

arment of Revenue for beverages sold during the previous month. r beverages sold during the month of January.\*

Volume % Change
-4.04%
-11.12%
-4.01%
2.56%
3.02%
-1.77%
-1.84%
-4.80%
2.76%
4.08%
-0.94%
3.09%
<b>-0.99%</b>

# <u>BEER</u>

	2010	2009	Collection Change
January	\$9,612,962	\$8,632,405	\$980,557
February	\$7,183,890	\$6,964,834	\$219,056
March	\$7,290,805	\$6,545,253	\$745,552
April	\$9,410,220	\$7,906,414	\$1,503,806
Мау	\$10,374,744	\$8,677,810	\$1,696,933
June	\$10,495,097	\$9,207,173	\$1,287,924
July	\$11,049,495	\$9,699,765	\$1,349,730
August	\$10,737,490	\$9,719,387	\$1,018,104
September	\$10,745,057	\$9,010,753	\$1,734,304
October	\$10,063,657	\$9,669,171	\$394,486
November	\$9,453,282	\$9,543,406	(\$90,124)
December	\$8,779,503	\$8,516,093	\$263,411
Totals	\$115,196,202	\$104,092,464	\$11,103,738

	2010 # Gallons	2009 # Gallons	Gallons Change
January	15,266,088	15,908,676	(642,588)
February	11,408,543	12,835,506	(1,426,963)
March	11,578,333	12,062,260	(483,927)
April	14,944,118	14,570,746	373,372
Мау	16,475,853	15,992,354	483,499
June	16,666,983	16,967,918	(300,936)
July	17,547,407	17,875,717	(328,310)
August	17,051,921	17,911,877	(859,956)
September	17,063,937	16,605,935	458,002
October	15,981,824	15,355,352	626,472
November	15,012,504	15,155,628	(143,124)
December	13,942,494	13,524,179	418,315
Totals	182,940,006	184,766,148	(1,826,142)

Collection % Change
11.36%
3.15%
11.39%
19.02%
19.55%
13.99%
13.92%
10.47%
19.25%
4.08%
-0.94%
3.09%
10.67%

Volume % Change
-4.04%
-11.12%
-4.01%
2.56%
3.02%
-1.77%
-1.84%
-4.80%
2.76%
4.08%
-0.94%
3.09%
-0.99%

nent of Revenue for ported for February

	2010	2009	Collection Change	Collection % Change
January	\$9,612,962	\$8,632,405	\$980,557	11.36%
February	\$7,183,890	\$6,964,834	\$219,056	3.15%
March	\$7,290,805	\$6,545,253	\$745,552	11.39%
April	\$9,410,220	\$7,906,414	\$1,503,806	19.02%
Мау	\$10,374,744	\$8,677,810	\$1,696,933	19.55%
June	\$10,495,097	\$9,207,173	\$1,287,924	13.99%
July	\$11,049,495	\$9,699,765	\$1,349,730	13.92%
August	\$10,737,490	\$9,719,387	\$1,018,104	10.47%
September	\$10,745,057	\$9,010,753	\$1,734,304	19.25%
October	\$10,063,657	\$9,669,171	\$394,486	4.08%
November	\$9,453,281.96	\$9,543,406.12	(\$90,124.16)	-0.94%
December	\$8,779,503.36	\$8,516,092.74	\$263,410.62	3.09%
Totals	\$115,196,202	\$104,092,464	\$11,103,738	10.67%

	2010 # BBLs	2009 # BBLs	BBL Change	Volume % Change
January	512,760	534,345	(21,586)	-4.04%
February	383,192	431,123	(47,931)	-11.12%
March	388,895	405,151	(16,256)	-4.01%
April	501,945	489,407	12,539	2.56%
Мау	553,393	537,156	16,237	3.02%
June	559,813	569,924	(10,110)	-1.77%
July	589,385	600,415	(11,030)	-1.84%
August	572,743	601,630	(28,887)	-4.80%
September	573,146	557,765	15,381	2.76%

October	536,800	515,758	21,042	4.08%
November	504,242	509,050	(4,807)	-0.94%
December	468,303	454,252	14,050	3.09%
Totals	6,144,617	6,205,975	(61,358)	-0.99%

### <u>BEER</u>

	2010	2010 # BBLs	2009	2009 # BBLs	Collection Change
January	\$9,612,962	512,760	\$8,632,405	534,345	\$980,557
February	\$7,183,890	383,192	\$6,964,834	431,123	\$219,056
March	\$7,290,805	388,895	\$6,545,253	405,151	\$745,552
April	\$9,410,220	501,945	\$7,906,414	489,407	\$1,503,806
Мау	\$10,374,744	553,393	\$8,677,810	537,156	\$1,696,933
June	\$10,495,097	559,813	\$9,207,173	569,924	\$1,287,924
July	\$11,049,495	589,385	\$9,699,765	600,415	\$1,349,730
August	\$10,737,490	572,743	\$9,719,387	601,630	\$1,018,104
September	\$10,745,057	573,146	\$9,010,753	557,765	\$1,734,304
October	\$10,063,657	536,800	\$9,669,171	515,758	\$394,486
November	\$9,453,282	504,242	\$9,543,406	509,050	(\$90,124.16)
December	\$8,779,503	468,303	\$8,516,093	454,252	\$263,410.62
Totals	\$115,196,202	6,144,617	\$104,092,464	6,205,975	\$11,103,738

Collection % Change	BBL Change	Volume % Change
11.36%	(21,586)	-4.04%
3.15%	(47,931)	-11.12%
11.39%	(16,256)	-4.01%
19.02%	12,539	2.56%
19.55%	16,237	3.02%
13.99%	(10,110)	-1.77%
13.92%	(11,030)	-1.84%
10.47%	(28,887)	-4.80%
19.25%	15,381	2.76%
4.08%	21,042	4.08%
-0.94%	(4,807)	-0.94%
3.09%	14,050	3.09%
10.67%	(61,358)	-0.99%

the previous month. 4.