

## **UNFORTIFIED WINE**

	<b>2024</b>	<b>2024 Liters</b>	<b>2023</b>	<b>2023 Liters</b>	<b>Collection Change</b>	<b>Collection % Change</b>	<b>Liters Change</b>	<b>Volume % Change</b>
<b>January</b>	\$3,200,003	12,398,307	\$3,985,187	15,440,477	(\$785,184)	-19.70%	(3,042,170)	-19.70%
<b>February</b>	\$2,413,753	9,352,007	\$2,318,452	8,982,766	\$95,301	4.11%	369,241	4.11%
<b>March</b>	\$2,373,025	9,194,208	\$2,352,772	9,115,738	\$20,253	0.86%	78,470	0.86%
<b>April</b>	\$2,335,095	9,047,249	\$2,572,795	9,968,210	(\$237,700)	-9.24%	(920,961)	-9.24%
<b>May</b>	\$2,464,555	9,548,838	\$2,466,862	9,557,776	(\$2,307)	-0.09%	(8,938)	-0.09%
<b>June</b>	\$2,602,613	10,083,739	\$2,726,291	10,562,925	(\$123,678)	-4.54%	(479,186)	-4.54%
<b>July</b>	\$2,413,266	9,350,120	\$2,698,044	10,453,483	(\$284,778)	-10.55%	(1,103,363)	-10.55%
<b>August</b>	\$2,651,832	10,274,436	\$2,395,320	9,280,589	\$256,512	10.71%	993,847	10.71%
<b>September</b>	\$2,573,932	9,972,615	\$2,659,824	10,305,401	(\$85,892)	-3.23%	(332,786)	-3.23%
<b>October</b>	\$2,290,725	8,875,339	\$2,397,781	9,290,124	(\$107,056)	-4.46%	(414,785)	-4.46%
<b>November</b>	\$2,619,983	10,151,038	\$2,765,306	10,714,088	(\$145,323)	-5.26%	(563,049)	-5.26%
<b>December</b>	\$2,639,050	10,224,913	\$2,786,425	10,795,912	(\$147,375)	-5.29%	(571,000)	-5.29%
<b>Totals</b>	<b>\$30,577,832</b>	<b>118,472,809</b>	<b>\$32,125,059</b>	<b>124,467,489</b>	<b>(\$1,547,227)</b>	<b>-4.82%</b>	<b>(5,994,680)</b>	<b>-4.82%</b>

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*