

FORTIFIED WINE

| | 2024 | 2024 # Liters | 2023 | 2023 # Liters | Collection Change | % Collection Change | Liters Change | Volume % Change |
|------------------|------------------|----------------------|------------------|----------------------|--------------------------|----------------------------|----------------------|------------------------|
| January | \$62,778 | 218,358 | \$72,740 | 253,009 | (\$9,962) | -13.70% | (34,650) | -13.70% |
| February | \$60,013 | 208,741 | \$59,006 | 205,238 | \$1,007 | 1.71% | 3,503 | 1.71% |
| March | \$54,067 | 188,059 | \$57,553 | 200,184 | (\$3,486) | -6.06% | (12,125) | -6.06% |
| April | \$54,110 | 188,209 | \$63,927 | 222,355 | (\$9,817) | -15.36% | (34,146) | -15.36% |
| May | \$57,292 | 199,277 | \$52,027 | 180,963 | \$5,265 | 10.12% | 18,313 | 10.12% |
| June | \$57,027 | 198,355 | \$60,174 | 209,301 | (\$3,147) | -5.23% | (10,946) | -5.23% |
| July | \$52,848 | 183,819 | \$58,036 | 201,864 | (\$5,188) | -8.94% | (18,045) | -8.94% |
| August | \$54,269 | 188,762 | \$52,003 | 180,880 | \$2,266 | 4.36% | 7,882 | 4.36% |
| September | \$55,086 | 191,603 | \$58,991 | 205,186 | (\$3,905) | -6.62% | (13,583) | -6.62% |
| October | | | | | | | | |
| November | | | | | | | | |
| December | | | | | | | | |
| Totals | \$507,490 | 1,765,183 | \$534,457 | 1,858,981 | (\$26,967) | -5.05% | (93,798) | -5.05% |

The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.