

## **FORTIFIED WINE**

	<b>2022</b>	<b>2022 # Liters</b>	<b>2021</b>	<b>2021 # Liters</b>	<b>Collection Change</b>	<b>% Collection Change</b>	<b>Liters Change</b>	<b>Volume % Change</b>
<b>January</b>	\$59,774	207,910	\$50,672	176,250	\$9,102	17.96%	31,659	17.96%
<b>February</b>	\$50,287	174,911	\$34,073	118,515	\$16,214	47.59%	56,397	47.59%
<b>March</b>	\$48,354	168,188	\$44,059	153,249	\$4,295	9.75%	14,939	9.75%
<b>April</b>	\$50,711	176,386	\$54,428	189,315	(\$3,717)	-6.83%	(12,929)	-6.83%
<b>May</b>	\$48,893	170,063	\$43,468	151,193	\$5,425	12.48%	18,870	12.48%
<b>June</b>	\$50,063	174,132	\$49,369	171,718	\$694	1.41%	2,414	1.41%
<b>July</b>	\$49,382	171,763	\$53,583	186,376	(\$4,201)	-7.84%	(14,612)	-7.84%
<b>August</b>	\$40,923	142,341	\$45,386	157,864	(\$4,463)	-9.83%	(15,523)	-9.83%
<b>September</b>	\$47,144	163,979	\$50,619	176,066	(\$3,475)	-6.87%	(12,087)	-6.87%
<b>October</b>	\$46,790	162,748	\$45,581	158,543	\$1,209	2.65%	4,205	2.65%
<b>November</b>	\$51,109	177,770	\$50,979	177,318	\$130	0.26%	452	0.26%
<b>December</b>	\$60,882	211,763	\$52,407	182,285	\$8,475	16.17%	29,478	16.17%
<b>Totals</b>	<b>\$604,312</b>	<b>2,101,955</b>	<b>\$574,624</b>	<b>1,998,692</b>	<b>\$29,688</b>	<b>5.17%</b>	<b>103,263</b>	<b>5.17%</b>

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*