

## **FORTIFIED WINE**

	<b>2021</b>	<b>2021 # Liters</b>	<b>2020</b>	<b>2020 # Liters</b>	<b>Collection Change</b>	<b>% Collection Change</b>	<b>Liters Change</b>	<b>Volume % Change</b>
<b>January</b>	\$50,672	176,250	\$53,170	184,939	(\$2,498)	-4.70%	(8,689)	-4.70%
<b>February</b>	\$34,073	118,515	\$44,953	156,358	(\$10,880)	-24.20%	(37,843)	-24.20%
<b>March</b>	\$44,059	153,249	\$40,108	139,506	\$3,951	9.85%	13,743	9.85%
<b>April</b>	\$54,428	189,315	\$39,522	137,468	\$14,906	37.72%	51,847	37.72%
<b>May</b>	\$43,468	151,193	\$41,067	142,842	\$2,401	5.85%	8,351	5.85%
<b>June</b>	\$49,369	171,718	\$41,641	144,838	\$7,728	18.56%	26,880	18.56%
<b>July</b>	\$53,583	186,376	\$52,627	183,050	\$956	1.82%	3,325	1.82%
<b>August</b>	\$45,386	157,864	\$42,733	148,637	\$2,653	6.21%	9,228	6.21%
<b>September</b>	\$50,619	176,066	\$72,698	252,863	(\$22,079)	-30.37%	(76,797)	-30.37%
<b>October</b>	\$45,581	158,543	\$42,328	147,228	\$3,253	7.69%	11,315	7.69%
<b>November</b>	\$50,979	177,318	\$42,277	147,050	\$8,702	20.58%	30,268	20.58%
<b>December</b>	\$52,407	182,285	\$42,488	147,784	\$9,919	23.35%	34,501	23.35%
<b>Totals</b>	<b>\$574,624</b>	<b>1,998,692</b>	<b>\$555,612</b>	<b>1,932,563</b>	<b>\$19,012</b>	<b>3.42%</b>	<b>66,129</b>	<b>3.42%</b>

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*