

## **UNFORTIFIED WINE**

|                  | <b>2018</b>         | <b>2018 Liters</b> | <b>2017</b>         | <b>2017 Liters</b> | <b>Collection Change</b> | <b>Collection % Change</b> | <b>Liters Change</b> | <b>Volume % Change</b> |
|------------------|---------------------|--------------------|---------------------|--------------------|--------------------------|----------------------------|----------------------|------------------------|
| <b>January</b>   | \$3,195,106         | 12,379,334         | \$2,790,975         | 10,813,541         | \$404,131                | 14.48%                     | 1,565,792            | 14.48%                 |
| <b>February</b>  | \$2,224,428         | 8,618,473          | \$2,004,483         | 7,766,304          | \$219,945                | 10.97%                     | 852,170              | 10.97%                 |
| <b>March</b>     | \$2,076,587         | 8,045,668          | \$1,956,651         | 7,580,980          | \$119,936                | 6.13%                      | 464,688              | 6.13%                  |
| <b>April</b>     | \$2,415,292         | 9,357,970          | \$2,177,070         | 8,434,986          | \$238,222                | 10.94%                     | 922,983              | 10.94%                 |
| <b>May</b>       | \$2,205,606         | 8,545,548          | \$2,286,113         | 8,857,470          | (\$80,507)               | -3.52%                     | (311,922)            | -3.52%                 |
| <b>June</b>      | \$2,665,883         | 10,328,876         | \$2,382,355         | 9,230,356          | \$283,528                | 11.90%                     | 1,098,520            | 11.90%                 |
| <b>July</b>      | \$2,276,188         | 8,819,016          | \$2,232,753         | 8,650,728          | \$43,435                 | 1.95%                      | 168,287              | 1.95%                  |
| <b>August</b>    | \$2,280,673         | 8,836,393          | \$2,224,260         | 8,617,823          | \$56,413                 | 2.54%                      | 218,570              | 2.54%                  |
| <b>September</b> | \$2,541,129         | 9,845,521          | \$2,418,066         | 9,368,718          | \$123,063                | 5.09%                      | 476,804              | 5.09%                  |
| <b>October</b>   | \$2,045,191         | 7,924,026          | \$2,067,229         | 8,009,411          | (\$22,038)               | -1.07%                     | (85,386)             | -1.07%                 |
| <b>November</b>  | \$2,531,655         | 9,808,814          | \$2,556,872         | 9,906,517          | (\$25,217)               | -0.99%                     | (97,702)             | -0.99%                 |
| <b>December</b>  |                     |                    |                     |                    |                          |                            |                      |                        |
| <b>Totals</b>    | <b>\$26,457,738</b> | <b>102,509,640</b> | <b>\$25,096,827</b> | <b>97,236,835</b>  | \$1,360,911              | 5.42%                      | 5,272,805            | 5.42%                  |

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*