

## UNFORTIFIED WINE

	2016	2016 Liters	2015	2015 Liters	Collection Change	Collection % Change	Liters Change	Volume % Change
January	\$2,781,117	10,775,347	\$2,684,998	10,402,937	\$96,119	3.58%	372,410	3.58%
February	\$1,829,914	7,089,942	\$1,869,966	7,245,122	(\$40,052)	-2.14%	(155,180)	-2.14%
March	\$2,031,977	7,872,828	\$1,923,092	7,450,957	\$108,885	5.66%	421,871	5.66%
April	\$2,168,386	8,401,341	\$1,933,802	7,492,453	\$234,584	12.13%	908,888	12.13%
May	\$2,317,124	8,977,621	\$2,384,681	9,239,368	(\$67,557)	-2.83%	(261,747)	-2.83%
June	\$2,351,951	9,112,557	\$2,084,549	8,076,517	\$267,402	12.83%	1,036,040	12.83%
July	\$2,227,052	8,628,640	\$2,076,666	8,045,974	\$150,386	7.24%	582,666	7.24%
August	\$2,173,834	8,422,449	\$2,292,423	8,881,918	(\$118,589)	-5.17%	(459,469)	-5.17%
September	\$2,343,342	9,079,202	\$2,110,878	8,178,528	\$232,464	11.01%	900,674	11.01%
October	\$2,091,857	8,104,831	\$2,218,150	8,594,150	(\$126,293)	-5.69%	(489,318)	-5.69%
November	\$2,507,760	9,716,234	\$2,403,759	9,313,286	\$104,001	4.33%	402,948	4.33%
December	\$2,533,244	9,814,971	\$2,220,592	8,603,611	\$312,652	14.08%	1,211,360	14.08%
<b>Totals</b>	<b>\$27,357,558</b>	<b>105,995,963</b>	<b>\$26,203,556</b>	<b>101,524,820</b>	\$1,154,002	4.40%	4,471,143	4.40%

\*The statistics each month are based on the excise taxes paid to the NC State Department of Revenue for beverages sold during the previous month. For example, the amount collected and reported for February reflects taxes paid for beverages sold during the month of January.\*